Village of Royal Palm Beach

Comprehensive Plan

Comprehensive Plan
Adopted 2009

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SECTION 1

INTRODUCTION

The Village of Royal Palm Beach's Comprehensive Plan (Plan) is its blueprint for existing and future development. The Plan's goals, objectives and policies reflect the Village's vision for its future, and for how it will meet the needs of existing and future residents, visitors and businesses.

The Village of Royal Palm Beach is a municipality of 29,361 residents[1] located fifteen miles from the Atlantic Ocean in central Palm Beach County (Figure I.1.). Incorporated in 1959, the Village occupies 10.63 square miles (6,907 acres) bounded by unincorporated Palm Beach County to the north and east, the City of West Palm Beach to the northeast, the newly incorporated Town of Loxahatchee Groves to the southwest, and the Village of Wellington to the south. The Acreage, an unincorporated rural residential area with a population of over 40,000, is located to the north and west of the Village.

The Village of Royal Palm Beach is governed by a Mayor and Council, and provides residents, visitors and business with a range of municipal services, including police, parks and recreation, and public works. The National Arbor Day Foundation has recognized Royal Palm Beach as a "Tree City USA" since 1990; the Village is a designated bird sanctuary; and in 2008 Family Circle magazine named Royal Palm Beach one of the top 10 best towns in the United States for families to live and raise kids. Its strategic location on major transportation corridors west of Florida's Turnpike, diverse housing stock, and high quality of life have made it a desirable location for households ranging from young families to retirees.

The Comprehensive Plan is divided into ten Elements in accordance with statutory requirements, including an optional Public Safety Element. The Comprehensive Plan Elements are as follows:

- Future Land Use Element;
- Transportation Element;
- Housing Element;
- Infrastructure Element (Sanitary Sewer, Potable Water, Solid Waste, Aquifer Recharge, Drainage Subelements);
- Conservation Element;
- Recreation and Open Space Element;
- Intergovernmental Coordination Element;
- Capital Improvements Element;
- Public School Facilities Element

[1] University of Florida Bureau of Economic and Business Research, 2005

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

FUTURE LAND USE ELEMENT

INTRODUCTION

The Future Land Use Element represents the Village of Royal Palm Beach's vision for its development and redevelopment during the five, 10 and 20 year planning periods. Its Future Land Use Map and districts are the foundation for the Village's land development regulations and special area plans. All land development regulations and zoning districts must be consistent with and implement the Future Land Use Element. It is the Village's primary master planning document.

The adopted component of the Future Land Use Element consists of goals, objectives and policies that the Town must adhere to in regulating the use of its lands and the Future Land Use Map directs where specific uses can be located. These goals, objectives and policies are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appaisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Future Land Use Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

Royal Palm Beach is a dynamic community that boasts a diversified mix of single and multi-family residential, commercial, industrial, and recreational uses. Residential development is the predominant land use, comprising approximately 48 percent of the Village's area. In addition, the Village is home to shopping centers and businesses, five public schools, ten public parks, two public golf courses, and over 29 miles of waterways.

GOAL LU-1 **A MIX OF COMPATIBLE LAND USES WHICH MEETS THE NEEDS OF THE VILLAGE RESIDENTS, MAINTAINS AND ENHANCES THE COMMUNITY CHARACTER, DOES NOT ADVERSELY IMPACT EXISTING NEIGHBORHOOD AND IS DEVELOPED CONCURRENTLY WITH THE NEEDED INFRASTRUCTURE AND FACILITIES**.

Objective LU-1.1 **Development orders and permits for development and redevelopment activities shall be issued only in those areas where suitable topography and soil conditions exist to support such development.**

Policy LU-1.1.1 All proposed development shall include a soils analysis prepared by a professional, licensed to prepare such an analysis which shall include the ability of the soil structure to support the proposed development.

Policy LU-1.1.2 All proposed development shall be located in a manner such that the natural topographic features of a site are not adversely altered so as to negatively affect the drainage of neighboring properties or visual aesthetics of the area.

Policy LU-1.1.3 The Village of Royal Palm Beach, through the Land Development Regulations will coordinate current land uses and any future land use changes with the availability of water supplies and water supply facilities.

Objective LU-1.2 Development orders and permits for development and redevelopment activities shall be issued only in areas where public facilities necessary to meet level of service standards (which are adopted as part of the Capital Improvements Element of this Comprehensive Plan) are available concurrent with the impacts of development.

Policy LU-1.2.1 The development of residential, commercial and industrial land shall be timed and staged in conjunction with provision of supporting community facilities and services identified as being required such as:

a. Potable water;

b. Sanitary sewers;

c. Solid waste removal;

d. Vehicular and pedestrian circulation;

e. Public safety;

f. Recreation;

g. Public schools and;

h. Electricity.

Policy LU-1.2.2 Prior to annexation, the Village shall prepare and adopt a facilities and services extension plan for proposed annexation areas which shall:

a. Establish the location, level of service standards and phasing for each facility and service to be extended;

b. Require all development or redevelopment activities to be concurrent with the provision of the community facilities and services listed in this element without exceeding their established level of service standards;

c. Reserve the right of the Village, in order to encourage infill development and reduce urban sprawl, to prohibit development and redevelopment activities within annexation areas until such time as facilities and services are extended in accordance with the plan regardless of a developer's offer to provide facilities and services in advance; and

d. Reserve the right of land owners within annexation areas to commerce, stage, and locate development and, if necessary or required, provide facilities and services in a manner consistent with the adopted annexation area facilities and services extension plan and all other applicable land development regulations.

Objective LU-1.3 Future growth and development will be managed through the land development regulations as they are periodically revised.

Policy LU-1.3.1 Continue to monitor and amend existing land development regulations to ensure that they contain specific and detailed provisions intended to implement the adopted Comprehensive Plan, and which as a minimum:

a. Regulate the subdivision of land;

b. Regulate the use of land and water consistent with this element and ensure the compatibility of adjacent land uses and provide for open space;

c. Protect the Open Space areas designated on the Future Land Use Map and described in the Conservation Element of this Comprehensive Plan;

d. Regulate development which has a potential to contaminate water, soil, or crops;

e. Regulate areas subject to seasonal and periodic flooding and provide for drainage and stormwater management consistent with the Infrastructure Element;

f. Protect potable water wellfields and aquifer recharge areas;

g. Regulate signage;

h. Ensure safe and convenient on-site traffic flow and vehicle parking needs;

i. Require landscape buffers using predominately native species and other appearance measures to maintain the high visual quality;

j. Provide that development orders and permits shall not be issued which result in a reduction of the levels of service for the affected public facilities below the level of service standards adopted in the Comprehensive Plan;

k. Provide for the assessment and/or collection of impact fees or dedication of land and facilities to off-set costs assumed by the Village or other governmental agencies for the provision of facilities or services required by new development;

l. Maintain and improve existing residential and non-residential development, and;

m. Protect the community character of the Village.

Policy LU-1.3.2 Land development regulations adopted to implement this plan shall allow new residential development to be permitted only at densities equal to or less than the following:

a. SF – Single-Family Residential – a maximum of 5.0 dwelling units per gross acre;

b. RV – Villa Residential – a maximum of 6.0 dwelling units per gross acre;

c. RT – Townhouse Residential – a maximum of 8.0 dwelling units per gross acre;

d. MFL– Multi-Family Low Density Residential – a maximum of 9.0 dwelling units per gross acre;

e. MFM – Multi-Family Medium Density Residential – a maximum of 12.0 dwelling units per gross acre;

f. MFH – Multi-Family High Density Residential – a maximum of 18.0 dwelling units per gross acre.

Policy LU-1.3.3 Land development regulations shall be adopted which addresses the location and extent of non–residential land uses in accordance with the Future Land Use Map and the policies and descriptions of types, sizes, densities and intensities of land uses contained in this element.

Policy LU-1.3.4 The Village shall continue, on an ongoing basis, to review and update its land development regulations to ensure that new development and redevelopment is: compatible with existing neighborhoods and development; directed to areas which have the land use, water resources, fiscal abilities and service capacity to accommodate growth in an environmentally acceptable manner, and; which promotes orderly development.

Policy LU-1.3.5 The Village shall maintain and annually update an inventory of approved but unbuilt projects. The inventory shall indicate the development status of each identified project, and be utilized to measure, track and monitor concurrency in accordance with the Concurrency Management System.

Policy LU-1.3.6 New projects or projects for which the Village has no commitments to provide infrastructure capacity, shall not be approved or permitted if such approval or permitting will cause the level of service not to be met, unless the project's level of service impacts are mitigated in accordance with proportionate fair share contribution provisions and/or other appropriate mechanisms.

Policy LU-1.3.7 The Village shall utilize its Concurrency Management System to ascertain that necessary facilities identified in the Capital Improvements Element are being constructed in accordance with the Schedule, and to measure the development capacity of facilities in a given area. Facility capacity shall be reviewed on a quarterly basis through the preparation and update of reports on capacity surpluses and deficiencies.

Policy LU-1.3.8 Ensure that areas to be annexed be served at the level of service standards for public facilities adopted within this Comprehensive Plan.

Objective LU-1.4 Development orders and permits for development or redevelopment activities shall be issued only if the protection of natural resources is insured and consistent with the goals, objectives, and policies of the Conservation Element of this Comprehensive Plan.

Policy LU-1.4.1 All development activities within areas designated on the Future Land Use Map as Open Space shall be consistent with the allowable activities for such areas as described in this Element.

Policy LU-1.4.2 Species of flora and fauna listed in the Conservation Element of this Comprehensive Plan as endangered, threatened or species of special concern shall be protected through inclusion of their habitats in the Open Space or Conservation designation.

Policy LU-1.4.3 The Village shall protect potable water wellfields and prime aquifer recharge areas through the implementation of the Palm Beach County Wellfield Protection Ordinance.

Policy LU-1.4.4 The developer/owner of any site shall be responsible for the management of run-off consistent with the goals, objectives, and policies of the Drainage Sub-Element of this Comprehensive Plan.

Policy LU-1.4.5 Extraction of natural resources shall be permitted when compatible with existing and proposed land uses and in a manner consistent with the goals, objectives, and policies of the Conservation Element of this Comprehensive Plan.

Policy LU-1.4.6 The Village, through its land development regulations and other appropriate mechanisms, shall require the eradication of invasive exotic plant species concurrent with the commencement of development activity.

Objective LU-1.5 Urban sprawl shall be discouraged by directing future growth, development and redevelopment to appropriate areas as depicted on the Future Land Use Map, consistent with: the protection of existing neighborhoods from incompatible uses; sound planning principles; minimal natural limitations; the

goals, objectives, and policies contained within this Comprehensive Plan; and the desired community character.

Policy LU-1.5.1 The Village shall permit and encourage planned unit developments, mixed-use developments, and planned communities in appropriate areas in order to discourage urban sprawl.

Policy LU-1.5.2 New residential development approved as Planned Unit Development should include pedestrian access to commercial development that provides basic goods and services.

Policy LU-1.5.3 Residential neighborhoods shall be designed to include an efficient system of internal circulation, including the provision of collector streets to feed traffic onto arterial roads and highways.

Policy LU-1.5.4 Subdivisions shall be designed so that all individual lots have access to the internal street system, and lots along the periphery are buffered from major roads and incompatible land uses.

Policy LU-1.5.5: Planned Unit Developments (PUD) may include at least one major public recreation facility and one employment center consistent with the need generated by the PUD.

Policy LU-1.5.6 It is recommended that new commercial properties may be developed in nodes, rather than strips, and encourage a mix of uses including parks and open space.

Policy LU-1.5.7 The Village shall encourage the joint use of educational and ancillary facilities such as parks, recreation facilities, cultural facilities, library facilities, environmental pathways/walking trails, bikeways and community centers.

Policy LU-1.5.8 In order to encourage the development of schools in proximity to the land uses that generate school uses, schools shall be permitted in each Future Land Use Category except Golf Course, Open Space/Recreation, Utilities and Conservation.

Policy LU-1.5.9 The Village shall implement land development regulations to accommodate and protect existing and future energy efficient electric power generation and transmission systems, including right-of-way protection and other mechanisms.

<u>Objective LU-1.6</u> By 2013, the Village shall coordinate with the Village of Wellington, the City of West Palm Beach, the Town of Loxahatchee Groves, Palm Beach County, and other impacted local governments to develop and refine a joint annexation plan and strategy that provides mutual benefits; and addresses regional planning and development goals.

<u>Policy LU-1.6.1</u> Development orders, and permits for future development and redevelopment activities shall be issued only in areas possessing the appropriate Future Land Use designation and that are consistent with the goals, objectives, and policies of the Comprehensive Plan.

<u>Policy LU-1.6.2</u> All proposed commercial and industrial amendments to the Future Land Use Map shall submit a market study indicating the economic feasibility of the development and the locational advantage over existing commercial and industrial lands.

<u>Policy LU-1.6.3</u> The Village shall designate future annexation areas on the Future Land Use Map and coordinate with the affected land owners, governments and agencies for the future annexation and land uses of these areas.

<u>Policy LU-1.6.4</u> All proposed Future Land Use Map Amendments relating to new commercial retail development within the Village shall be guided toward intersections or to areas adjacent to existing retail uses, unless incorporated within a Mixed Use district.

<u>Objective LU-1.7</u> Existing land uses which are incompatible or inconsistent with the Future Land Use Plan shall be addressed through the appropriate regulatory mechanisms.

<u>Policy LU-1.7.1</u> Expansion or replacement of land uses which are in compatible with the Future Land Use Plan shall be prohibited.

<u>Policy LU-1.7.2</u> Regulations for buffering incompatible land uses shall be set forth in the Village's land development regulations.

<u>Objective LU-1.8</u> The Village shall improve coordination with affected and appropriate governments and agencies to maximize their input into the development process and mitigate potential adverse impacts of future development and redevelopment activities.

Policy LU-1.8.1 The Village shall cooperate with the Intergovernmental Plan Amendment Review Committee (IPARC) to settle land use disputes between the Village and adjacent municipalities or unincorporated areas by notifying them of all requests for comprehensive plan amendments or zoning changes which may affect surrounding cities.

Policy LU-1.8.2 Requests for development orders or permits shall be coordinated with Palm Beach County, adjacent municipalities, the Planning Council, Treasure Coast Regional Planning Council, Water Management District and state and federal agencies.

Policy LU-1.8.3 The Village shall utilize intergovernmental coordination mechanisms to advocate for the full documentation of impacts that might result from developments in neighboring or proximate jurisdictions, and the mitigation of impacts that will result from these developments.

Policy LU-1.8.4 The Village shall object to any land use amendments proposed in neighboring or proximate jurisdictions unless impacts on its ability to implement its Comprehensive Plan and meet its Level of Service standards are mitigated.

Policy LU-1.8.5 Although there are no military installations within or proximate to the Village at present, the Village will adhere to State statutory requirements to ensure compatibility of new development and redevelopment with military operations if a military installation is located within or within one-half mile of its boundaries in the future.

Objective LU-1.9 The availability of adequate land for utility and facilities necessary to support proposed development shall be required during the review of proposed developments.

Policy LU-1.9.1 Public facilities and utilities shall be located to:

a. Maximize the efficiency of services provided;

b. Minimize their costs;

c. Minimize their impacts on the natural environment; and

d. Maximize consistency with the goals, objectives and policies of this Comprehensive Plan.

<u>Objective LU-1.10</u> The Village shall ensure that new development and redevelopment is consistent with, and does not negatively impact, existing neighborhoods and uses, and that existing uses and neighborhoods are maintained in a manner that does not diminish community character or negatively impact the surrounding area.

<u>Policy LU-1.10.1</u> If the Wastewater Treatment Plant, or other large parcel of land, is redeveloped in a manner that will significantly change its use, or the intensity of its use, such redevelopment shall be consistent with, and not negatively impact, surrounding neighborhoods and uses. Negative impacts, if any, shall be mitigated through appropriate and effective mechanisms.

<u>Policy LU-1.10.2</u> By 2013, the Village shall evaluate the feasibility of developing a Neighborhood Planning and Code Enforcement Strategy that is similar to programs that have been adopted in comparable municipalities. The purpose of this strategy will be to tailor comprehensive planning, capital improvement and code enforcement efforts to the needs of specific neighborhoods. Key components of this strategy might include: the assignment of code enforcement staff to specific neighborhoods; coordination with neighborhood groups and businesses in the development of short and long-term neighborhood plans, and; strategies to maintain neighborhood character by preventing incompatible development and redevelopment.

<u>Policy LU-1.10.3</u> The Village shall maintain and improve existing residential and non-residential development and uses.

<u>Objective LU-1.11</u> The Future Land Use Map depicts the Village's vision for its current and future development through the provision and location of specific future land use districts. All development and redevelopment in the Village shall be in accordance with the Map, as it may be amended from time to time.

<u>Policy LU-1.11.1</u> The Future Land Use Map shall contain an adequate supply of land in each district to meet the demands of the existing and future population.

<u>Policy LU-1.11.2</u> The Village's Land Development Regulations shall conform to, and implement, the Future Land Use Districts provided on the Future Land Use Map.

FUTURE LAND USE

This section provides a brief explanation and definition of the future land use categories depicted on the Future Land Use Map. These descriptions are intended to be consistent with and compliment the goals, objectives and policies of this element.

PERMITTED USES IN AREAS DESIGNATED RESIDENTIAL

The following residential designations are intended primarily for residential use of the type and density provided in the descriptions. These uses will be allowed to the extent permitted by the applicable zoning districts.

Single Family – Only single-family detached dwelling units not to exceed 5.0 dwelling units per gross acre. These areas shall be designated by the letters SF on the Future Lane Use Map.

Residential Mixed Use - A mix of housing types which may include single-family detached, single-family attached, zero lot line, villas, and multi-family units are allowed in this designation at a density of no greater than 5.0 dwelling units per gross acre

Villa Residential – Single- family detached, zero lot line and villas are allowed in this designation at a density no greater than 6.0 dwelling units per gross acre. These areas shall be designated by the letters RV on the Future Land Use Map.

Townhouse Residential – Single family detached, zero lot line, villas, and townhouse projects not to exceed 8.0 dwelling units per gross acre are permitted in areas with this designation. These areas shall be designated by the letters RT on the Future Land Use Map.

Multi-Family Low Density – Singe family detached, zero lot line, Villas, townhouses, and multi-family dwelling units as a density not to exceed 9.0 dwelling units per gross acre are permitted. These areas shall be designated by the letters MFL on the Future Land Use Map.

Multi-Family Medim Density – Single family detached, zero lot line, villas, townhouses, and multi-family dwelling units as a density not to exceed 12.0 dwelling units per gross

acre are permitted. These areas shall be designated by the letters MFM on the Future Land Use Map.

Multi-Family High Density – Single Family detached, zero lot line, villas, townhouses, and multi-family dwelling units as a density not to exceed 18.0 dwelling per gross acre permitted. These areas shall be designated by the letters MFH on the Future Land Use Map.

In implementing a PUD zoning designation, the above densities will be used to calculate the gross allowable density of the proposed development. The Village Council, with input from the Village LPA, will have the ability to mix housing types (i.e. single family, villas, townhouses, multi-family up to the number of units allowed) and standard additional uses.

ADDITIONAL USES PERMITTED IN AREAS DESIGNATED RESIDENTIAL

Parks, Golf courses, other public recreational facilities. Recreational buildings that are accessory to a primary recreational use.

Community Facilities such as elementary, middle and high schools, Churches, and Day Care Centers.

Group homes and Group Homes as allowed by Florida State Law.

In allowing the above uses, the development standards established by the Village of Royal Palm Beach in its land development regulations will be used to assess the proposed uses requested for inclusion in the residential designations. These development standards include but are not limited to minimum site area, minimum setbacks, maximum height, maximum lot coverage, off-street parking, landscaping, buffering, and fencing, etc. No more than 15% of any land designated for residential use can be used for Community facilities such as elementary, middle and high schools, Churches, and Day Care Centers and Group Homes and Group Homes as allowed by Florida State Law. There is no percentage limitation on Parks, Golf course, other public recreational facilities and recreational buildings that are accessory to a primary recreational use. The total number of acres used in this fashion will be reported as part of the Village Evaluation and Appraisal Report.

PERMITTED USES IN AREAS DESIGNATED MIXED USE DEVELOPMENT

The following mixed use designation is intended primarily for mixed use developments of the type and density in the description. This use will be allowed to the extent permitted by the Mixed Use Development District.

Mixed Use Development – The Mixed Use Development (MXD) future land use designation is intended to allow for innovative mixed use developments that provide compatible, balanced, and integrated land uses within a single project. The MXD category must include residential, commercial and public open space to allow for living, working and entertainment in a pedestrian oriented community. In an MXD land use category, multi-purpose buildings that permit a mixture of compatible uses are required. Land use standards shall clearly require integration of uses within or among buildings, which will be accomplished through the:

a. Use of vertical integration such as residential uses over office or retail uses, office uses over retail uses, or other compatible combinations of uses;

b. Use of horizontal integration may be permitted if buildings are placed and oriented to front on well designed, useable public spaces; and/or,

c. Use of shared space creating live-work space within a single unit in a building.

MXD projects shall be reviewed to ensure that provisions for transition areas are established with adjacent land uses. At a minimum, MXD developments shall meet the following standards:

a. Minimum project size shall be 30 acres; and,

b. Density shall be based on a maximum of 5 du/acre of the gross acreage of the entire project site. This density shall be comprised of no less than 2 housing types. A minimum of 15% of the total allowable density shall be required for any one housing type. A minimum of 50% of the total project site shall be dedicated to residential development.

c. Commercial uses shall meet the following standards based on the gross acreage of the total project site:

	Min. FAR	Max. FAR
Office	0.041	0.062
Retail/Service	0.020	0.041

In no case may the combined total FAR for commercial and office uses exceed 0.082 of the total project site.

d. Open Space shall be provided at no less than 40% of the total site of the entire project.

PERMITTED USES IN AREAS DESIGNATED COMMERCIAL

All commercial development within the Village must be designated Commercial. This designation includes retail/service and office. Convenience stores, shopping centers and office plazas must also be designated Commercial.

Commercial – The commercial designation for retail and service uses. The commercial district is intended to provide for well planned and environmentally compatible general and neighborhood uses and customary accessory uses.

Commercial Low – The commercial low designation is limited to office and service uses. The commercial low district is intended to provide for well planned and environmentally compatible office parks and buildings and customary accessory uses. This designation is intended to provide a transition between more intensive retail uses, other more intensive land uses including arterial roads and residential areas. Development within this land use category shall incorporate vegetative buffers, berms and/or walls between active use areas (e.g. parking, loading, trash pick-up areas) and abutting residential designated properties. Buffers must provide a minimum of 80% opacity with a minimum width of 20 feet in these areas. Retail may be included as an accessory use not to exceed 20% of the total floor area.

Primary access to commercial low areas shall be from either an arterial or collector road, but secondary access (vehicular and pedestrian) to adjacent residential areas shall be required to the maximum extent practicable. Future cross access between

commercial low and adjacent commercial areas shall be required. Primary access shall be limited to one access point per 300 feet of road frontage. Floor area ratios shall not exceed 35%.

PERMITTED USES IN AREAS DESIGNATED INDUSTRIAL

Industrial – The Industrial designation applies to General Industrial and Light Industrial uses.

PERMITTED USES IN AREAS DESIGNATED GOLF COURSE

Golf Course – All public and private golf courses within the Village are to be designated Golf Courses.

PERMITTED USES IN AREAS DESIGNATED OPEN SPACE AND RECREATION

Open Space/Recreation – This designation applies to all public and private open space, parks and recreation areas in the Village. It also applies to public and privately owned cemeteries.

PERMITTED USES IN AREAS DESIGNATED PUBLIC OWNERSHIP/COMMUNITY FACILITIES

Public Ownership – This is a limited designation intended for open and developed publicly owned lands such as the civic center and libraries.

The following uses are allowed within Public Ownership/Community Facilities areas to the degree and extent permitted by the applicable zoning regulations. These uses are designated on the Future Land Use Map with the letters Public Ownership (PO) or School (SC).

Community facilities such as schools and other educational uses, hospitals, governmental administration, police and fire stations, parking lots, libraries, nursing homes, cemeteries, courts, civic centers and other public buildings and grounds, places of worship, and non-profit charitable organizations.

Open Space and Recreation Facilities.

In allowing the above uses, the development standards established by the Village of Royal Palm Beach in its land development regulations will be used to assess the

proposed uses requested. These development standards include but are not limited to minimum site area, minimum setbacks, maximum height, maximum lot coverage, off street parking, landscaping, buffering, and fencing, etc.

PERMITTED USES IN AREAS DESIGNATED SCHOOL

School – This designation applies to both public and private schools within the Village. Schools may be located in every Future Land Use Category identified in Policy 1.1.5.8

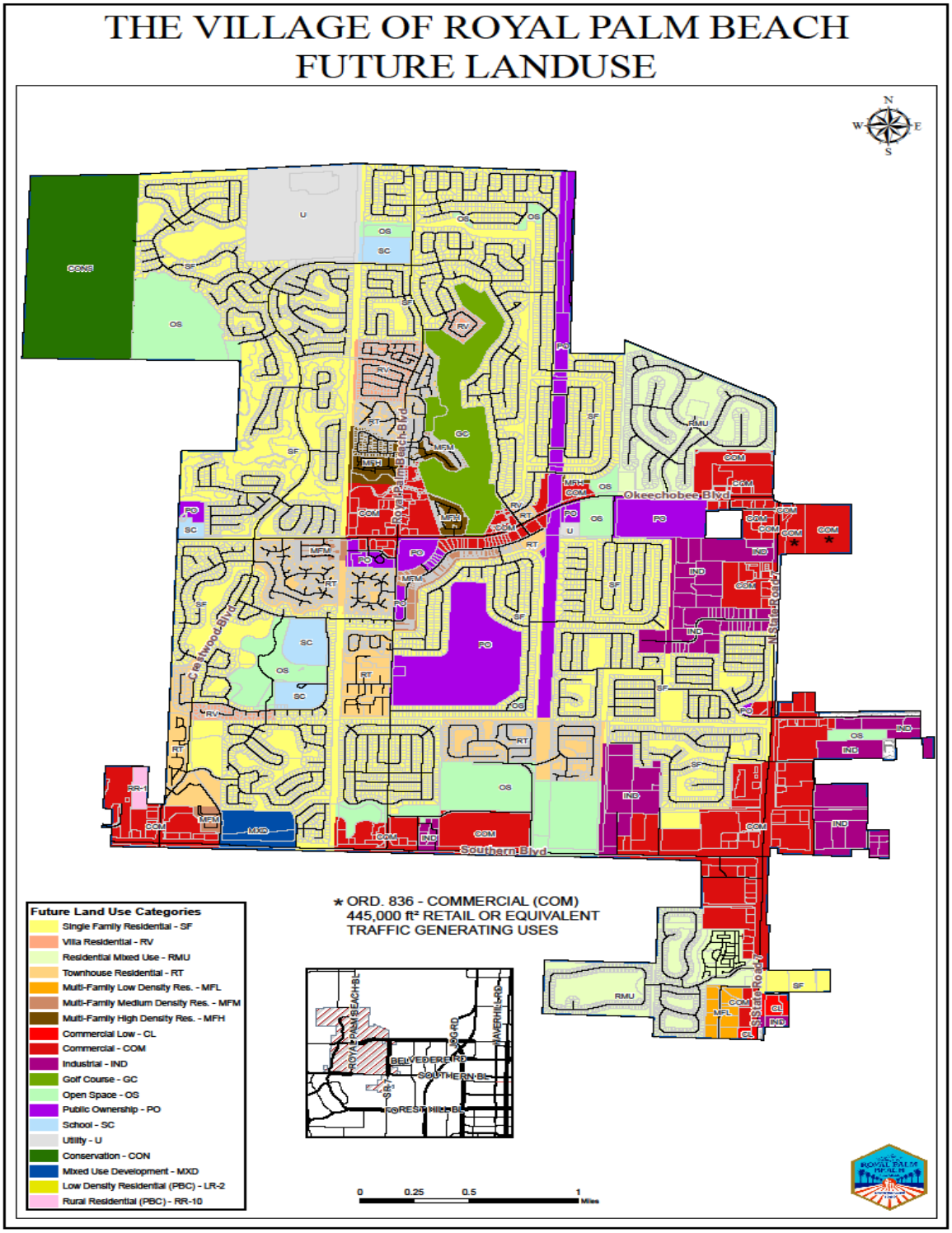
PERMITTED USES IN AREAS DESIGNATED UTILITIES

Utilities – The Utilities designation applies to such things as water and wastewater treatment plants and the FPL easement.

PERMITTED USES IN AREAS DESIGNATED CONSERVATION

Conservation – The conservation designation depicts public or privately held lands that exhibit unique environmental conditions. They are not intended for any use other than preservation or limited recreation access.

Future Land Use Map Series



VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

TRANSPORTATION ELEMENT

INTRODUCTION

The Transportation Element represents the Village's strategy for meeting the multi-modal transportation needs of existing and future residents, visitors and businesses. The term multi-modal is intended to encompass the full range of transportation options and modes, including mass transit, automobiles, bicycles and pedestrianism. The Transportation Element establishes Levels of Service for roadways, and outlines strategies to provide for a safe, convenient, and energy efficient multi-modal transportation system. It addresses coordination of the multi-modal transportation system with the Future Land Use Map, population densities, employment and housing patterns, and existing land uses. It further addresses coordination of the multi-modal transportation system with the plans and programs of agencies having jurisdiction over the Village's transportation system, including the Florida Department of Transportation and the Palm Beach County Metropolitan Planning Organization.

The adopted component of the Transportation Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report, and the Future Transportation Map Series. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Transportation Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL T-1 PROVIDE SAFE, CONVENIENT AND EFFICIENT MOVEMENT OF PEOPLE AND GOODS, AT REASONABLE COST AND MINIMUM DETRIMENT TO THE ENVIRONMENT.

Objective T-1.1 Mitigate existing and future roadway deficiencies in order to provide a Level of Service of C or better on local collector roads and D or better on urban collector, minor arterial and principal arterial roadways. The following are adopted as the Village's Level of Service standards for Strategic Intermodal System facilities: Florida's Turnpike – Level of Service D; Interstate 95 – Level of Service E, and; State Road 80/Southern Boulevard – Level of Service D. The following are adopted as the Village's Level of Service Standards for regionally

significant facilities that are eligible for Transportation Regional Incentive Program (TRIP) funds: US 441/SR 7 – Level of Service D.

Policy T-1.1.1 Develop a revenue base for transportation that is consistent with the goals, objectives and policies of this plan.

Policy T-1.1.2 Review all proposed development in order to identify and address potential transportation impacts and otherwise ensure consistency with the Goals, Objectives and Policies of this plan.

Policy T-1.1.3 Review access points and driveways associated with development for safety and for compatibility with the existing and future roadway network through the land development review process defined in the Village of Royal Palm Beach Code of Ordinances.

Policy T-1.1.4 Review on-street parking to assure adequate sight distance to provide safe entry and exit.

Policy T-1.1.5 Develop an equitable pro rata share of the costs to provide roadway improvements to serve new development for inclusion in the impact fee ordinance.

Policy T-1.1.6 Insure the operation of the roadway network at or above the LOS standards listed by facility type in Table T-1, unless excepted, through participation in the Countywide Palm Beach County Traffic Performance Standards Ordinance requiring roadway improvements needed to accommodate the impacts of land development applications.

Policy T-1.1.7 Improve existing roadway deficiencies with the following projects:

1. Southern Boulevard from Crestwood Boulevard to State Road 7 needs to be upgraded from a two-lane section. (Improvement funded by Florida Department of Transportation is nearing completion.)
2. Okeechobee Boulevard from State Road 7 to La Mancha Avenue needs to be upgraded from a two-lane to a four-lane divided section. (Improvements funded by Palm Beach County.)

TABLE T-1

LOS STANDARD

	Level of Service	
	24-Hour ADT*	**Peak Hour**
Local Collector	**C**	**C**
Urban Collector	**D**	**D**
Minor Arterial	**D**	**D**
Principal Arterial	**D**	**D**

***Average Daily Traffic**

<u>Objective T-1.2</u> Protect, maintain, and improve the major roadway network, including thoroughfare right-of-ways, in accordance with the Transportation Element and the Future Land Use Element of this plan.

<u>Policy T-1.2.1</u> Plan transportation improvements consistent with the thoroughfare protection plan to aid in the management of growth.

<u>Policy T-1.2.2</u> Coordinate local land use planning efforts to ensure that adequate transportation facilities will be available for future growth by reviewing the transportation impacts of land development applications.

<u>Policy T-1.2.3:</u> Prohibit on-street parking from all adopted thoroughfare rights-of-way.

<u>ObjectiveT-1.3</u> Review and coordinate traffic circulation planning with the future land use map of this plan.

<u>Policy T-1.3.1:</u> Require all future land use amendments to demonstrate that roadway improvements required to maintain levels of service indentified in Policy T-1.1.6 will be in place to accommodate projected traffic impacts through participation in the Countywide Palm Beach County Traffic Performance Standards Ordinance.

<u>Objective T.1.4</u> Level of Service Exceptions. The Village shall provide for exceptions to the level of services standard in select cases where roadways meet certain criteria.

<u>Policy T-1.4.1</u> To protect the residential character of the surrounding area, the Village of Royal Palm Beach finds that Royal Palm Beach Boulevard from Southern Boulevard to Okeechobee Boulevard is a constrained roadway and shall be limited to two travel lanes. As such, the Village will allow this constrained roadway to operate below the adopted level of service standard.

<u>GOAL T-2</u> ESTABLISH AN INTEGRATED TRANSPORTATION SYSTEM CONSISTENT WITH FUTURE DEVELOPMENT OF THE VILLAGE.

<u>Objective T-2.1</u> Review all development applications relative to access and provide for motorized and non-motorized on-site parking needs.

Policy T-2.1.1 Assure that required number of on-site parking spaced for each new site development and adequate lane geometry has been provided through the land development review process defined in the Village of Royal Palm Beach Code of Ordinances.

Objective T-2.2 The Village, in coordination with Palm Beach County and the Florida Department of Transportation, shall explore the implementation of strategies and tools to increase its ability to address roadway congestion issues within its boundaries.

Policy T-2.2.1 Seek to reduce the number of vehicle trips on Village roadways, particularly principal arterials, by increasing the viability of alternate forms of transportation, including mass transit, bicycles, and pedestrianism.

Policy T-2.2.2 Consider the implementation of transportation demand management programs which provide incentives to employers to encourage carpooling, alternate work hours, telecommuting, and other mechanisms to reduce peak hour commuter traffic.

Policy T-2.2.3 Encourage the development of master plans to address quality of life issues in areas surrounding designated CRALLS (Constrained Roadways At Lower Levels of Service) in the Village.

Policy T-2.2.4 The Village shall seek to limit greenhouse gas emissions through the implementation of strategies to reduce the number of vehicle miles travelled. These strategies may include but not be limited to the promotion of compact mixed use development that provides for a mixture of residential and non-residential land uses in a pedestrian friendly environment with multi-modal transportation connectivity to other areas; promoting the use of alternate transportation modes as specified herein, including mass transit, bicycles, and pedestrianism, and; requiring Transportation Demand Management Programs as a condition for development approvals.

GOALT-3 TO DEVELOP A SAFE BICYCLE AND PEDESTRIAN TRANSPORTATION SYSTEM ACCESSIBLE TO ALL MAJOR PUBLIC AND PRIVATE FACILITIES.

<u>ObjectiveT-3.1</u> Review all development applications for consistency with the transportation system to appropriately accommodate bicycle and pedestrian roadway design and facility requirement.

<u>Policy T-3.1.1:</u> Assure that all transportation improvements incorporate the consideration of bicycles and pedestrians incorporating FDOT design standards through enforcement of the Village's Subdivision Regulations.

<u>Policy T-3.1.2</u> Develop a program to systematically inventory all significant streets with the Village of Royal Palm Beach, with particular attention given to hazards, bottlenecks, and barriers.

<u>Policy T-3.1.3</u> Develop a bicycle and pedestrian accident recording program to identify road segments and intersections having frequent bicycle and pedestrian related accidents.

<u>Policy T-3.1.4</u> Develop a program to prioritize bicycle-related transportation improvements intended to eliminate existing facility deficiencies, and consider such improvements in the TIP.

<u>Policy T-3.1.5</u> Review all site plans for bicycle and pedestrian consideration.

<u>Policy T-3.1.6</u> Inform public and private sector planning/engineering and development agencies of the most recent Florida DOT and AASHTO standards.

<u>Policy T-3.1.7</u> Explore funding sources for bicycle-related road improvements and maintenance programs.

<u>Objective T-3.2</u> Develop a bicycle transportation system into a network connecting all major travel designations to population concentrations.

<u>Policy T-3.2.1</u> Establish a bicycle and pedestrian facilities in accord with AASHTO guidelines around schools, with emphasis placed upon the area encompassing schools that are not serviced by the school bus system.

<u>Policy T-3.2.2</u> Complete the system of sidewalks established for immediate implementation in the sidewalk plan, which affords a usable pedestrian circulation system.

<u>GOAL T-4</u> ESTABLISH A MEANS OF COORDINATION ON TRANSPORTATION-RELATED ISSUES WITH THE FDOT, THE TREASURE COAST REGIONAL PLANNING COUNCIL, PALM BEACH COUNTY, THE MPO, THE DEPARTMENT OF COMMUNITY AFFAIRS, AND OTHER PRIVATE OR PUBLIC TRANSPORTATION-RELATED AGENCIES.

<u>Objective T-4.1</u> Share common transportation goals, objectives and policies with the transportation-related agencies listed above where common interests are involved.

<u>Policy T-4.1.1</u> Review the existing Goals, Objectives, and Policies of other agencies when compiling Goals, Objectives, and Policies for the Village of Royal Palm Beach.

<u>Policy T-4.1.2</u> The Village shall review proposed developments in adjacent jurisdictions and provide comments to the appropriate decision making and review agencies through the intergovernmental coordination procedures called for in Section 163.3177(6)(h), F.S. to seek to ensure that impacts on its multi-modal transportation system are considered and addressed.

<u>Policy T-4.1.3</u> The Village shall monitor transportation improvements that will mitigate impacts of development occurring outside of its boundaries but impacting its transportation system.

<u>Objective T-4.2</u> Remain aware of transportation activities and improvements planned by the agencies listed in Goal 4.

<u>Policy T-4.2.1</u> Establish a mailing list to ensure that all interested agencies above are informed of transportation-related activities and improvements via copies of correspondence.

<u>Policy T-4.2.2</u> Map and update annually, transportation improvements planned for the Village indicating the agency responsible for the improvement.

<u>Objective T-4.3</u> The Village shall coordinate with the Florida Department of Transportation, Palm Beach County, and other entities as appropriate to encourage the implementation of projects that will ease congestion on Village roadways, particularly arterial and collector roads.

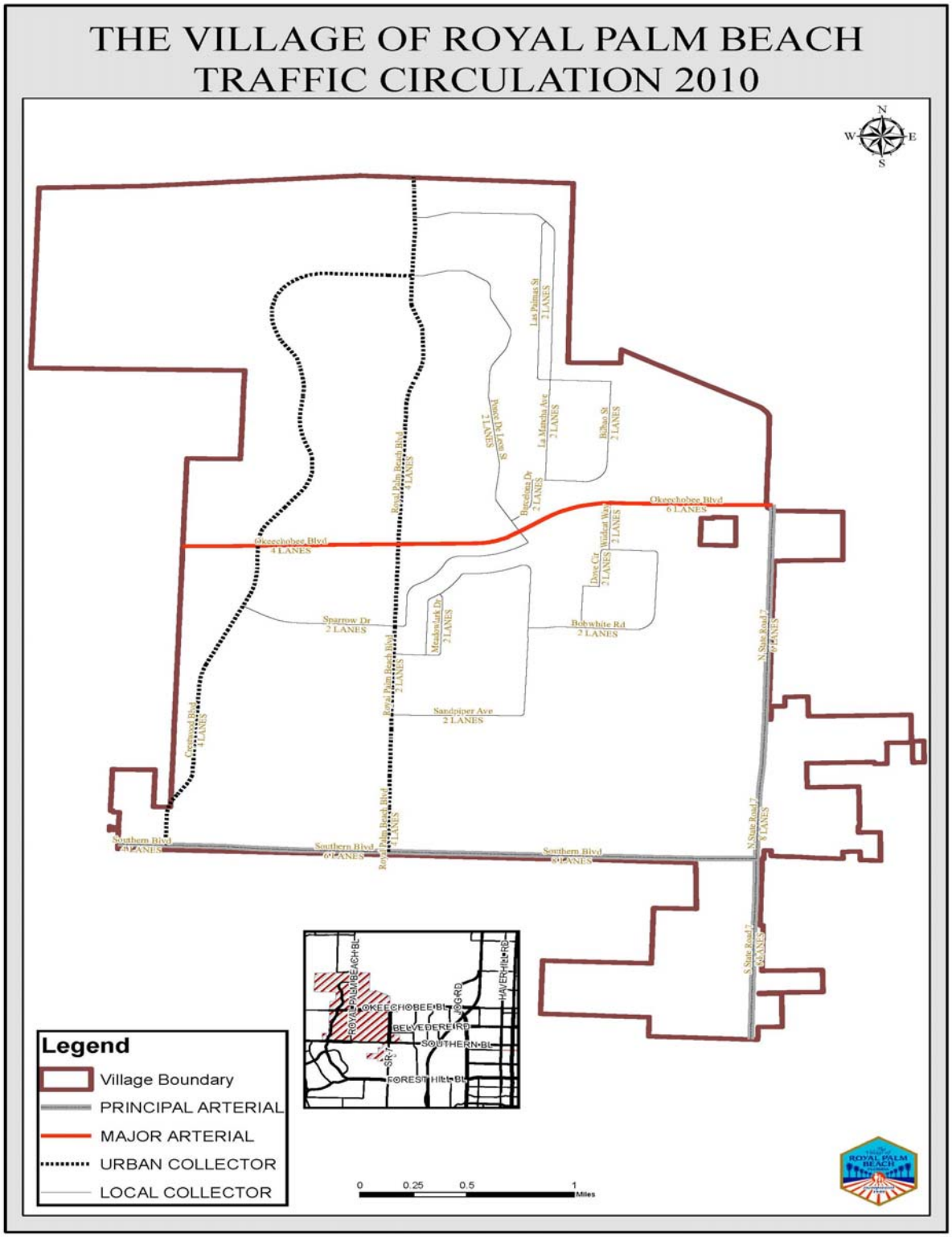
Policy T-4.3-1 The Village shall support the implementation of mass transit projects that will alleviate congestion and through traffic on roadways serving the Village.

Policy T-4.3.2 The Village shall support the implementation of transportation demand management programs on a regional level.

Policy T-4.3.3 The Village shall support the implementation of projects and improvements that will increase the capacity of the regional transportation system.

Policy T-4.3.4 The Village shall support the periodic evaluation of designated CRALLS to minimize negative impacts on quality of life on a regional basis, and within the Village.

Transportation Map Series



VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

HOUSING ELEMENT

INTRODUCTION

The Housing Element reflects the Village of Royal Palm Beach's strategy for ensuring the provision of decent, safe, sanitary, and affordable housing to existing and future residents through the five, 10 and 20 year planning periods. The Village currently provides a variety of housing types appropriate for households of various income, age and needs groups. Nonetheless, the continued provision of decent, safe, sanitary and affordable housing to all residents is one of the key challenges that the Village faces during the planning period. Whether or not housing is affordable to a household is dependent, or course, on that household's income. It is important that the Village promote and facilitate the development of a diverse housing mix that will meet the housing demand of all its residents, including those of low, moderate, middle and upper incomes.

In addition to addressing the issue of housing cost, the Housing Element addresses the supply and demand for residential units, housing construction, and the provision of housing appropriate for residents and households of various age and special needs groups. The Village currently offers a more diverse and affordable housing stock than many other municipalities in Palm Beach County. It is the Village's intent to maintain and enhance this stock through the planning period.

The adopted component of the Housing Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Housing Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL H-1 PROVIDE DECENT, SAFE AND SANITARY HOUSING AT AFFORDABLE COSTS TO MEET THE NEEDS OF THE PRESENT AND FUTURE RESIDENTS OF THE VILLAGE.

Objective H-1.1 Public services shall be expanded concurrent or prior to development and shall promote the conservation of existing neighborhoods and

uses, and the provision of decent, safe and sanitary housing that addresses the existing and future needs of all income groups.

Policy H-1.1.1 The Code Enforcement Division shall continue to institute special concentrated code enforcement activities in areas where code violations are most prevalent.

Policy H-1.1.2 The Village shall assist neighborhood upgrading projects by providing code enforcement assistance, removing blighting influences, and concentrating capital and/or operating budget improvements in such neighborhoods.

Policy H-1.1.3 The Village shall promote the use of energy efficient building construction through the continued enforcement of the state regulations.

Policy H-1.1.4 The Village shall require the use of landscaping or other buffers between residential areas and major arterials or more intensive land uses.

Policy H-1.1.5 The Village shall require extensive use of landscaping and open space for all new developments and encourage the same for all existing developments.

Policy H-1.1.6 The Village shall enforce development regulations that promote long-term sound housing and aesthetically pleasing neighborhood environments.

Policy H-1.1.7 The Village shall continue to develop and promote neighborhood programs which will improve the aesthetic quality of older areas.

Policy H-1.1.8 The Village shall permit the location of group homes in residential neighborhoods in accordance with State statutes.

Policy H-1.1.9 By 2012, the Village shall evaluate the feasibility of further tailoring its code enforcement activities to the needs of specific neighborhoods in accordance with a Neighborhood Planning and Code Enforcement Strategy.

Policy H-1.1.10 Encourage new residential development and redevelopment to incorporate energy saving design and construction features, such as adequate insulation, solar power, less heat-absorbent roofing materials, and increased tree canopies, into design, construction and site development plans.

Policy H-1.1.11 Encourage the use of renewable building materials in the construction of new or redevelopment of existing housing.

Policy H-1.1.12 The Village shall consider the development of a Green Building Ordinance and a related LEED Certification Program for development and redevelopment, including the development of a Neighborhood Development Rating System that integrates the principles of smart growth, urbanism and green building into a national system for neighborhood design.

Objective H-1.2 The Village shall promote a full range of housing types to meet the existing and future needs of all income and special needs groups in the Village.

Policy H-1.2.1: The Village shall maintain standards in its land development regulations to provide for the integration of care facilities, group homes, and retirement communities which house handicapped, abused, or elderly citizens in residential areas.

Policy H-1.2.2 The Village shall investigate and pursue opportunities to obtain State and Federal assistance for housing rehabilitation through the appropriate mechanisms, including intergovernmental coordination with Palm Beach County and the appropriate federal, State and local agencies.

Policy H-1.2.3 The Village shall coordinate with agencies involved in housing policies and programs, including the U.S. Department of Housing and Urban Development, State of Florida Department of Community Affairs, Palm Beach County, and, the Treasure Coast Regional Planning Council, in order to support efforts to address affordable housing needs. This coordination may include but not be limited to: participating in meetings, forums and workshops that address regional housing issues; providing comments on housing studies and plans that address regional and local housing issues and needs, and; participating in, or advising residents of, housing assistance programs administered by these agencies.

Policy H-1.2.4 The Village shall promote housing opportunities for all possible residents regardless of age, race, handicap, sex, or family size, with particular emphasis placed on the elimination of racial and sexual discrimination.

Policy H-1.2.5 The Village shall utilize the appropriate mechanisms to encourage the provision of a range of housing types and costs in proximity to employment and services, and in proportions commensurate to demand as indicated by the assessment of housing needs and cost burdened households contained in the most recent Evaluation and Appraisal Report. These strategies should be in accordance with and

supportive of the strategies contained in the Treasure Coast Strategic Regional Policy Plan, and may include but not be limited to accessory dwelling units, the reduction of regulatory barriers, inclusionary zoning density bonuses, community land trusts, impact fee assistance, and trust funds.

Objective H-1.4 In accordance with section 163.3202, F.S., the Village shall review and revise where necessary, land development regulations to facilitate public and private sector cooperation in the provision of housing to meet the needs of existing and future residents.

Policy H-1.4.1 The Village shall continue to provide information, technical assistance, and incentives to the private sector to maintain a housing production capacity sufficient to meet the required demand.

Policy H-1.4.2 Land development regulations shall address the location and extent of residential and non-residential land uses in accordance with the Future Land Use Map and the policies and descriptions of types, sizes, densities and intensities of land uses contained in the Future Land Use Element.

Policy H-1.4.3 Land Development regulations shall contain performance standards which:

a. Address buffering and open space requirements; and,

b. Address historically significant properties meriting protection.

Policy H-1.4.4 Within the Village, new development shall be permitted only when central water and/or central sewer systems are available or will be provided concurrent with the impacts of development.

Policy H-1.4.5 The Village shall develop local government partnerships with the private sector to improve the efficiency and expand the capacity of the housing delivery system.

Policy H-1.4.6 Review ordinances, codes, regulations, and the permitting process for the purpose of eliminating excessive requirements, and amending or adding other requirements in the order to maintain or increase private participation in meeting the housing needs, while continuing to ensure the health, safety and welfare of the residents.

Policy H-1.4.7 The Village development regulations shall include site selection criteria for the location of housing for the elderly and institutional housing which shall consider need, accessibility, convenience and infrastructure availability.

Objective H-1.5 In its periodic updates of the Comprehensive Plan, the Village shall evaluate current and projected housing needs, and its ability to meet these needs through the planning periods, as they are updated.

Policy H-1.5.1 The Village shall investigate, evaluate and implement programs and strategies to facilitate the public and private sector delivery of housing to meet current and projected needs, including the need for housing for special needs groups. These programs and strategies might include the provision of incentives to developers to provide a variety of housing types affordable to residents of all income groups in new development, the removal of regulatory barriers, and coordination with housing agencies in the implementation of affordable housing programs as might be requested by these agencies and deemed by the Village to be in its best interest.

Policy H-1.5.2 The Village shall identify and address land development regulations and other regulatory barriers that impede the delivery of decent, safe, sanitary, and affordable housing on an ongoing basis.

Objective H-1.6 The Village shall maintain standards and criteria for the provision of sites for group homes and foster care facilities at suitable locations.

Policy H-1.6.1 The Village shall maintain non-discriminatory standards and criteria addressing the location of group homes and foster care facilities as required by its residents.

Policy H-1.6.2 The Village shall continue to allow the siting of group homes at suitable locations in accordance with State requirements and its land development regulations.

Policy H-1.6.3: The Village shall encourage the provision of services and facilities that address the needs of group home clients by allowing the location of community serving uses in accordance with the Future Land Use Map and land development regulations, maintaining and providing information regarding these facilities and services upon request, and coordinating with service providers as might be requested and deemed to be in the Village's best interest.

<u>Objective H-1.7:</u> Through continued monitoring and enforcement of development codes, the Village shall strive to conserve and extend through rehabilitation the useful life of the existing housing stock. Demolition shall be the recommended action only when methods of rehabilitation have failed.

<u>Policy H-1.7.1:</u> The Village shall continue to enforce the standards relating to the care and maintenance of residential and neighborhood environment and facilities.

<u>Policy H-1.7.2:</u> The Village shall continue to schedule and concentrate on public infrastructure and supporting facilities and services to upgrade the quality of existing neighborhoods.

<u>Policy H-1.7.3:</u> The Village shall continue to encourage property owners to increase private reinvestment in housing providing information, technical assistance programs, and incentives.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INFRASTRUCTURE ELEMENT, SANITARY SEWER SUBELEMENT

INTRODUCTION

The Infrastructure Element represents the Village's strategy for providing key infrastructure and services to meet current and future demand. The Infrastructure Element is comprised of the Potable Water Sub-Element, Sanitary Sewer Sub-Element, Stormwater Drainage Sub-Element and Natural Groundwater Aquifer Recharge Sub-Element. The Village of Royal Palm Beach has adopted Level of Service Standards for these infrastructure and services. The Village ensures that these standards are met through: Concurrency Management, which requires that the service capacity and infrastructure needed to serve new development and redevelopment is in place prior to, or provided concurrently with, such development; implementation of its Capital Improvement Program, in accordance with the Capital Improvement Element and annual capital budgets, and; coordination with other service providers.

The adopted component of the Infrastructure Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Infrastructure Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL SS-1 COORDINATE WITH PALM BEACH COUNTY TO ENSURE THE PROVISION OF SANITARY SEWER SERVICES TO MEET EXISTING AND PROJECTED DEMAND.

Objective SS-1.1 Coordinate with Palm Beach County to ensure the provision of sanitary sewer services at a Level of Service Standard of 90 gallons per capita per day (gpd) in order to meet existing and projected demand.

Policy SS-1.1.1 Coordinate with Palm Beach County to ensure the ongoing inspection and rehabilitation of the sanitary sewer system.

Policy SS-1.1.2 The Village shall coordinate with Palm Beach County to ensure that deficiencies are corrected in the following order:

a. deficiencies that are immediate threats to health and safety;

b. deficiencies that may, if not corrected, affect health and safety; and,

c. deficiencies that are necessary to meet all applicable laws and regulations.

Objective SS-1.2 Coordinate with Palm Beach County to ensure the capacity of sanitary sewer facilities to meet existing and projected needs.

Policy SS-1.2.1 Coordinate with Palm Beach County in the periodic preparation and update of its Master Wastewater Plan.

Policy SS-1.2.2 Manage the location, timing, scale and character of development options to ensure that future development is provided with safe and sanitary means of wastewater disposal and to ensure that natural resources are not adversely impacted by improper treatment and disposal of wastewater effluent.

The Comprehensive Plan, specifically the Land Use Element, subdivision regulations, zoning regulations and site plan review procedures shall be utilized on a continuing basis to implement this policy.

Policy SS-1.2.3 Coordinate with Palm Beach County to ensure the provision of facility capacities consistent with the average wastewater generation rate of 70 gallons per capita per day.

Policy SS-1.2.4 Monitor level of service standards for wastewater service. The results shall be reported in an annual report on level of service for all applicable utility services.

Objective SS-1.3 Maximize use of existing facilities to discourage urban sprawl by requiring orderly, compact development of the sanitary sewer service area.

Policy SS-1.3.1 Ensure, through site plan review and the issuance of building permits, that adequate facility capacity exists or will be provided concurrent with development in order to maintain the level of service standards as specified in Policy SS-1.2.3 of Objective 2.

Policy SS-1.3.2 Evaluate additional considerations such as possible limitations in water supply, related water quality problems and wastewater effluent or sludge disposal

problems in reviewing future development proposals, including appropriate density allocation.

Policy SS-1.3.3 Locate, design and install wastewater system improvements in a manner which is cost-effective, functional, responsive to the specific service needs of existing and planned future land uses within the service area and compatible with surrounding natural systems.

Policy SS-1.3.4 Review and amend if necessary, the land development regulations so that new and redevelopment projects will pay for a proportionate cost of facility improvements for those facilities and services necessary to serve the development.

Policy SS-1.3.5 Review and amend if necessary, the land development regulations so that new development will be required to install sewer lines according to Palm Beach County's specifications in order to receive development approval.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INFRASTRUCTURE ELEMENT, POTABLE WATER SUBELEMENT

<u>GOAL PW-1</u> COORDINATE WITH PALM BEACH COUNTY TO ENSURE THE PROVISION OF A HIGH LEVEL OF PUBLIC SERVICE TO ADDRESS EXISTING AND PROJECTED DEMAND.

<u>Objective PW-1.1</u> Coordinate with Palm Beach County to ensure the provision of potable water services at a Level of Service Standard of 115 gallons per capita per day (gpd) in order to meet existing and projected demand.

<u>Policy PW-1.1.1</u> Coordinate with Palm Beach County to implement a preventative and corrective maintenance program to be performed annually and to include the following:

a. Periodic update of the inventory of existing facilities;

b. Facility inspection program ;

c. Inventory of field equipment and stock; and,

d. Regular maintenance of all facilities.

<u>Policy PW-1.1.2</u> Coordinate with Palm Beach County to correct deficiencies in the following order:

a. Deficiencies that are immediate threats to health and safety

b. Deficiencies that may, if not corrected, affect health and safety; and,

c. Deficiencies that must be corrected in order to meet applicable laws and regulations.

Policy PW-1.1.3 Coordinate with Palm Beach County to encourage the installation of proper design features (where needed) to prevent the unnecessary interruption of water service that might result from future construction work.

Objective PW-1.2 Coordinate with Palm Beach County to ensure the extension of, or increase the capacity of, potable water facilities to meet future needs.

Policy PW-1.2.1 Coordinate with Palm Beach County in the periodic preparation and update of its Master Water Plan.

Policy PW-1.2.2 Provide facility capacities consistent with the average potable water demand rate of 115 gallons per capita per day.

Policy PW-1.2.3 Monitor level of service standards for potable water service. The results shall be reported in an annual report on level of service for all applicable utility services.

Policy PW-1.2.4 Cooperate with other local governments and regional water treatment authorities to plan for future water needs.

Policy PW-1.2.5 The Village shall prepare, implement and periodically update at least a ten year water supply plan in accordance with State requirements.

Policy PW-1.2.6 The Village's Capital Improvements Element shall include, by reference, projects identified in the ten-year water supply plan that will ensure its ability to meet and/or exceed its Level of Service Standard for potable water.

Policy PW-1.2.7 The Village shall, as appropriate, coordinate with the South Florida Water Management District in the development and implementation of the Regional Water Supply Plan.

Objective PW-1.3 Maximize use of existing facilities to discourage urban sprawl.

Policy PW-1.3.1 The Village shall encourage Palm Beach County to ensure that expansion of potable water service areas shall be based on the ability to serve new customers in a cost effective manner without jeopardizing levels of service for present and future customers within the Village's existing geographic area.

Policy PW-1.3.2 Ensure, through site plan review and the issuance of building permits, that adequate facility capacity exists or will provided concurrent with development in order to maintain the level of service standards as specified in this Plan.

Policy PW-1.3.3 Evaluate additional considerations such as possible limitations in water supply, and related water quality problems in reviewing future development proposals, including appropriate density allocations.

Policy PW-1.3.4 The Village shall encourage Palm Beach County to locate, design and install water system improvements in a manner which is cost-effective, functional, and responsive to fire protection needs and existing and planned future development and compatible with surrounding natural systems.

Policy PW-1.3.5 Continue to utilize the appropriate mechanisms to ensure that new development and redevelopment projects will pay for a proportionate cost of facility improvements for those facilities and services that are necessary to meet the increased demand that will result from the project.

Policy PW-1.3.6 Continue to utilize the appropriate regulatory mechanisms to ensure that new development will be required to install potable water lines according to Palm Beach County's specifications in order to receive development approval.

Objective PW-1.4 Conserve potable water resources.

Policy PW-1.4.1 A water shortage ordinance shall be periodically updated in accordance with the Water Shortage Plan of the South Florida Water Management District (SFWMD).

Policy PW-1.4.2 Continue to cooperate with the SFWMD in the investigation, evaluation and development of techniques to develop new sources and conserve existing sources of groundwater. Examples include deep aquifer storage, retrieval of water and reserve osmosis.

Objective PW-1.5 The Village of Royal Palm Beach shall comply with its 20-year Water Supply Work Plan adopted April 16, 2009, as required by section 163.3177(6)(c), F.S. within 18 months after the governing board of the South Florida Water Management District approved its Lower East Coast Water Supply Plan Update on February 15, 2007. The Work Plan will be updated, at a minimum, every 5 years. The Village of Royal Palm Beach's Water Supply Work Plan is

designed to: assess current and projected potable water demands; evaluate the sources and capacities of available water supplies; and, identify those water supply projects, using all available technologies, necessary to meet the Village's water demands for a 20-year period.

Policy PW-1.5.1 Comply with the Village's 20-Year Water Supply Work Plan and incorporate such Work Plan by reference into the Village of Royal Palm Beach Comprehensive Plan.

Policy PW-1.5.2 Coordinate appropriate aspects of its Comprehensive Plan with the South Florida Water Management District's regional Water Supply Plan adopted February 15, 2007, with the Palm Beach County 20-Year Water Supply Work Plan adopted August 21, 2008 and with the Village of Wellington Water Supply Facilities 10 Year Work Plan. The Village shall amend its Comprehensive Plan and Water Supply Plan as required to provide consistency with the District, County and Village of Wellington plans.

Monitoring Measure: The Work Plan shall remain consistent with the Palm Beach County 20-Year Water Supply Work Plan and with the Village of Wellington Water Supply Facilities 10 Year Work Plan, which are compatible with the Palm Beach County and Village of Wellington Water Use Permit renewals and with the projects listed in the South Florida Water Management District's Lower East Coast Regional Water Supply Plan. The Work Plan will be updated, at a minimum, every 5 years and within 18 months after the South Florida Water Management District's approval of an updated Lower East Coast Regional Water Supply Plan.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INFRASTRUCTURE ELEMENT, SOLID WASTE SUBELEMENT

GOAL SW-1 COORDINATE WITH PALM COUNTY TO PROVIDE A HIGH LEVEL OF PUBLIC SERVICE, CONSISTENT WITH THE POPULATION DEMAND.

Objective SW-1.1 The Village shall coordinate with private haulers and Palm Beach County's Solid Waste Authority in the provision of a solid waste collection and disposal capacity of seven pounds per capita per day.

Policy SW-1.1.1 To coordinate and cooperate with the Palm Beach County Solid Waste Authority (SWA) in updating and implementing the county-wide Solid Waste Master Plan.

Policy SW-1.1.2 The Village shall continue to participate in the ongoing SWA pilot recycling program.

Policy SW-1.1.3 The Village shall establish an interlocal agreement with the SWA for coordination of the monitoring and disposal of hazardous waste.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INFRASTRUCTURE ELEMENT, AQUIFER RECHARGE SUBELEMENT

GOAL AR-1 **PROTECT AND IMPROVE THE QUALITY AND QUANTITY OF THE VILLAGE'S GROUNDWATER RESOURCES.**

Objective AR-1.1 **Enhance the quantity of groundwater recharge and maintain desirable groundwater levels.**

Policy AR-1.1.1 Pursue land and water management policies that increase recharge of groundwater into the surficial aquifer in order to enhance water quality by preventing water table declines.

Policy AR-1.1.2 The Village shall prohibit activities which would adversely affect the quality of recharge entering regional potable water aquifers. Consistent with the intent of this Policy: Storage and recharge potential of properties shall be maintained and, where possible, increased or enhanced through the use of retention/detention areas, open space, and other means. Stormwater management systems shall be designed to maximize the quality of water being recharged, as well as that being discharged off-site through the implementation of stormwater design standards as provided in the Master Stormwater Drainage Plan (see Drainage Subelement).

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INFRASTRUCTURE ELEMENT, DRAINAGE SUBELEMENT

<u>GOAL D-1</u> NEEDED PUBLIC FACILITIES SHALL BE PROVIDED IN A MANNER WHICH PROTECTS INVESTMENTS IN EXISTING FACILITIES AND PROMOTES ORDERLY, COMPACT URBAN GROWTH.

<u>Objective D-1.1</u> The Village will implement procedures to ensure that at the time a development permit is issued, adequate facility capacity is available or will be available when needed to service the development.

<u>Policy D-1.1.1</u> The following level of service standards are hereby adopted, and shall be used as the basis for determining the availability of facility capacity and the demand generated by a development.

FACILITY/SERVICE AREA	LEVEL OF STANDARD
Drainage Facilities	Design Storm -10 year frequency, 3 day duration; Rainfall intensity curve-zone, 10 DOT Drainage Manual,1987 and SFWMD Manual IV.

In order to ensure that the level of service standards are maintained, methodologies for determining available capacity and demand shall incorporate appropriate peak demand coefficients for each facility and for the type of development proposed.

<u>Policy D-1.1.2</u> All improvements for replacement, expansion or increase in capacity of facilities shall be compatible with the adopted level of service standards for the facilities.

Policy D-1.1.3 The Engineering/Planning Department shall develop procedures to update facility and demand and capacity information as development orders or permits are issued.

Policy D-1.1.4 The Engineering/Planning Department shall prepare annual summaries of capacity and demand information for each facility and service area.

Objective D-1.2 The Village will maintain a five-year schedule of capital improvement needs for public facilities, to be updated annually in conformance with the review process for the Capital Improvement Element of this plan.

Policy D-1.2.1 A Capital Improvement Coordinating Committee is hereby created, composed of the Village Manager, Asst. Village Manager, Directors of Public Works, and Planning and Engineering Departments, for the purpose of evaluating and ranking capital improvement projects proposed for inclusion in the five-year schedule of capital improvement needs.

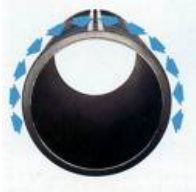
Policy D-1.2.2 Proposed capital improvement projects will be evaluated and ranked according to the following priority level guidelines:

Level One - whether the project is needed to protect public health and safety, to fulfill the Village's legal commitment to provide facilities and services, or to preserve or achieve full use of existing facilities.

Level Two – whether the project increases efficiency of use of existing facilities, prevents or reduces future improvement costs, provides service to developed areas lacking full service or promotes in-fill development.

Level Three – whether the project represents a logical extension of facilities and services within a designated service area.

GOAL D-2 ROYAL PALM BEACH VILLAGE WILL PROVIDE DRAINAGE FACILITIES AND SERVICE TO MEET EXISTING AND PROJECTED DEMANDS INDENTIFIED IN THIS PLAN.



<u>Objective D-2.1</u> Existing deficiencies will be corrected by undertaking the following:

a. **Revision to the existing drainage code; and,**

b. **Complete a Master Drainage Plan.**

<u>Policy D-2.1.1</u> Projects shall be undertaken in accordance with the schedule provided in the Capital Improvements Element of this Plan.

<u>Policy D-2.1.2</u> Projects needed to correct existing deficiencies shall be given priority in the formulation and implementation of the annual work programs of the Department responsible for the project.

<u>Policy D-2.1.3</u> No permits shall be issued for new development which would result in an increase in demand on deficient facilities prior to completion of improvements needed to bring the facility up to standard.

<u>Objective D-2.2</u> In order to maintain the receiving water body capacities of the existing drainage facilities and maintain capacity for future development, the Village will correct existing deficiencies in drainage facilities through proper maintenance and construction inspection practices: new development must ensure post development discharges do not exceed predevelopment discharges.

<u>Policy D-2.2.1</u> Maintenance or remedial projects shall be undertaken in accordance with the schedule provided in the Capital Improvements Element of this Plan.

<u>Policy D-2.2.2</u> The Capital Improvement Coordinating Committee shall review the annual work programs of the Public Works and Engineering Departments to ensure that projects are scheduled to minimize disruption of services and duplication of labor and to maintain service levels for all facilities.

<u>Policy D-2.2.3</u> All required federal, state and Water Management permits shall be obtained before commencement of construction of said facilities.

Policy D-2.2.4 Drainage basin engineering studies undertaken by either the Village or private developers shall conform to the stormwater engineering procedures and guidelines used for analysis of basins as outlined in the D.O.T. and SFWMD Manuals, as may be amended.

Policy D-2.2.5 The annual summaries of facility capacity and demand information prepared by the Planning Department shall be used to evaluate the need for the timing and location of projects to extend or increase the capacity of existing facilities.

Policy D-2.2.6 All projects required to meet projected demands shall be submitted to the Capital Improvements Coordinating Committee and scheduled in the Capital Improvement Element of this plan in accordance with the requirements of Section 163.3177(3). F.S.

GOAL D-3 ADEQUATE STORMWATER DRAINAGE WILL BE PROVIDED TO AFFORD REASONABLE PROTECTION FROM FLOODING AND TO PREVENT DEGRADATION OF QUALITY OF RECEIVING WATERS.

Objective D-3.1 The stormwater drainage regulations contained in the land development code will provide for protection of natural drainage features and ensure that future development utilizes stormwater management systems compatible with this element.

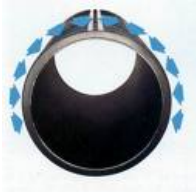
Policy D-3.1.1 The Engineering Department will prepare amendments to the stormwater drainage provisions of the land development code to ensure that:

a. New developments are required to manage runoff from the 10 year frequency, 3 day duration design storm event on-site so that post-development runoff rates, volumes and pollutant loads do not exceed pre-development conditions;

b. Stormwater engineering, design and construction standards for on-site systems are provided;

c. Erosion and sediment controls are used during development; and,

d. Periodic inspection and maintenance of on-site systems is ensured as a condition of system permit renewal.



Policy D-3.1.2 The Village will establish drainage taxing districts for the purpose of assessing ad valorem taxes to provide funding for:

a. Acquisition of required drainage easements;

b. Bonds for required drainage improvements within each basin; and,

c. Operation and maintenance costs.

Policy D-3.1.5 The Public Works Department will ensure that major drainage systems are inspected and receive required maintenance on at least an annual basis.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

CONSERVATION ELEMENT

INTRODUCTION

The Conservation Element addresses the Village's strategy for promoting the conservation, responsible use and protection of its natural resources. The Conservation Element addresses a variety of natural resources and environmental conditions, including air quality, water quality, floodplains, wetlands, soils, minerals, vegetative communities, and wildlife communities. The Conservation Element also examines the current and projected water needs for the community over the planning horizon to ensure adequate water supply is available to support future demands. It also addresses coordination with other agencies having jurisdiction over the protection of natural resources within the Village.

The adopted component of the Conservation Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Conservation Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL C-1 TO CONSERVE, PROTECT AND ENHANCE THE FUNCTIONS AND VALUES OF THE NATURAL RESOURCES WITHIN THE VILLAGE OF ROYAL PALM BEACH TO ENSURE THE HIGHEST ENVIRONMENTAL QUALITY POSSIBLE.

Objective C-1.1 To implement programs and set standards to protect environmentally sensitive areas from adverse impacts of urban development.

Policy C-1.1.1 This concept will be implemented through the Village of Royal Palm Beach Zoning Ordinance.

TABLE C-1

LEVEL OF SERVICE STANDARD AND MAXIMUM/AVERAGE DAY DEMAND RATIOS

Level of Service Standard*	Maximum/Average Day Demand Ratio*
105	1.35

*Level of service standard is in gallons per capital per day.

*Maximum/Average Day Demand Ratio is based on historical flow.

TABLE C-1

PROJECTED AVERAGE DAY AND MAXIMUM DAY

WATER DEMAND [a,b]

1995		2000	
Average	Maximum	Average	Maximum
3.597	4.855	4.168	5.626

[a.] Demand is in million gallons per day.

[b.] Source: Village of Royal Palm Beach Future Land Use Element, August 1988.

Policy C-1.1.2 At a minimum, environmentally sensitive areas shall contain one or more of the following natural resources:

a. Rare, threatened, and endangered wildlife and vegetation, a complete list of which is defined by the U.S. Fish and Wildlife Service, Florida Game and Freshwater Fish Commission and the Treasure Coast Regional Planning Council;

b. Wetlands;

c. Artifacts of archaeological or historic significance;

d. Within public water supply system wellfield cone(s) of influence; and,

e. Within floodways and areas subject to flooding.

Policy C-1.1.3 In addition to other conservation policies, any development proposed to be located within an area designated as environmentally sensitive shall adhere to the following guidelines as well:

a. Development projects to be located within an environmentally sensitive area as defined by the Village must submit as part of the site plan approval process an environmental assessment report. The report should contain as a minimum:

    1. An inventory of existing vegetation and wildlife based on a field survey;

    2. An identification of wildlife or vegetation listed as endangered, threatened or species/plant of special concern;

    3. An analysis of the functional viability and quality of the various habitats;

    4. A discussion of impacts, both positive and adverse on the resources;

    5. A discussion of how the proposed development plan will adversely impact the environment;

    6. A discussion concerning whether there are any irreplaceable or irretrievable environment; and,

    7. A mitigation plan that describes actions to be taken that replace those functions and values of the ecological community/communities lost as a result of site development.

b. Areas formally designated environmentally sensitive shall be designated on the approved site plan.

c. Those environmentally sensitive areas identified as worthy of preservation will require transfer of existing density to more suitable areas for development. No development should be permitted other than footpaths or entryways to the waterways.

Policy C-1.1.4 This concept shall be implemented through the Village of Royal Palm Beach land development regulations which address application requirements for development approvals, to include applications for amendments to the future land use plan of the Village Comprehensive Plan.

Policy C-1.1.5 The land development regulations and Code of Ordinances shall address environmental resource protection, including the protection of environmentally sensitive lands.

Objective C-1.2 The quality and quantity of the Village's groundwater resources shall not be adversely impacted.

Policy C-1.2.1 The Village will continue to monitor the quality and quantity of its groundwater resources to ensure that the long term withdrawal of water does not exceed the system's ability to recharge or replenish itself naturally.

Policy C-1.2.2 The Village shall continue to address the appropriate provisions of the Palm Beach County Wellfield Protection Ordinance in its land development regulations and Code of Ordinances.

Policy C-1.2.3 New potable water wells and wellfields shall be located in areas where no regulated materials (e.g. hazardous or toxic materials) will be used, handled, stored or produced within the projected zones of influence of such wells or wellfields. Incompatible land uses shall be prohibited within wellfield zones of influence.

Policy C-1.2.4 To encourage the conservation of potable water, the Village shall continue to implement measures that discourage excessive use of potable water, including, but not limited to, the considerations of xeriscape, low water use plumbing fixtures, and conservation related irrigation hardware and practices.

Policy C-1.2.5: Water saving devices (e.g., irrigation systems, plumbing fixtures, etc.) shall be installed in all new developments. Existing homes not containing such devices are encouraged to retrofit such systems.

Policy C-1.2.6 Continue to implement a water shortage ordinance during drought events in accordance with the South Florida Water Management District (SFWMD).

Policy C-1.2.7 Implementation of the 20-year Water Supply Work Plan shall ensure that adequate water supplies and public facilities are available to serve the water supply demands of any population growth the Village may experience.

Policy C-1.2.8 The Village shall coordinate the planning of potable water and sanitary sewer facilities, water supply sources, demands, other services and level-of-service standards with the Palm Beach County Water Utilities Department, Palm Beach County Department of Environmental Resources Management, South Florida Water Management District, the Village of Wellington and through the Lower East Coast Water Supply Plan Update, as necessary.

Policy C-1.2.9 As a result of the potable water network's ability to interconnect to the County-wide system, the Village will cooperate with Palm Beach County Water Utilities Department and the Village of Wellington to jointly develop methodologies and procedures for biannually updating estimates of system demand and capacity, and ensure that sufficient capacity to serve development exists.

Policy C-1.2.10 If in the future there are issues associated with water supply, conservation or reuse the Village will immediately contact the PBC Water Utilities Department and the Village of Wellington to address the corresponding issue(s). In addition, the Village will follow adopted communication protocols with the water providers to communicate and/or prepare an appropriate action plan to address any relevant issue associated with water supply, conservation or reuse.

Policy C-1.2.11 The Village will encourage the use of high efficiency toilets, showerheads, faucets, clothes washers and dishwashers that are Energy Star rated and WaterSense certified in all new and retrofitted residential projects.

Policy C-1.2.12 The Village will encourage the use of Florida Friendly Landscape guidelines and principals; gutter downspouts, roof runoff, and rain harvesting through directing runoff to landscaped areas; drip irrigation or micro-sprinklers; and the use of porous surface materials (bricks, gravel, turf block, mulch, pervious concrete, etc.) on walkways, driveways and patios or other water and energy conserving devices which achieve similar results.

Policy C-1.2.13 The Village will participate, when warranted, in the SFWMD's Water Savings Incentive Program (WaterSIP) for large-scale retrofits as recommended by the Lower East Coast Water Supply Plan.

Objective C-1.3 The quality of the Village's surface water resources shall not be adversely impacted.

Policy C-1.3.1 New development shall dedicate and preserve identified environmentally sensitive areas which would include 25 foot minimum open buffer zones comprised of native habitat. Other regulatory agency (i.e. C of E, SFWMD, etc.) environmental permit requirements also shall be satisfied by new development.

Wetland preserve areas shall include a minimum 25 foot transitional buffer as measured from the identified wetland limits

The term "environmentally sensitive lands" and "wetland" are defined in Article IV of ch.18 of the Village Code of Ordinances.

Policy C-1.3.2 The Village shall continue to implement its comprehensive stormwater management ordinance.

Policy C-1.3.3 Runoff from streets and yards should be carefully controlled to prevent flooding in adjacent areas or pollution of water bodies. Catchment basins should be constructed at storm sewer outfalls to prevent silt and other pollutants from entering water areas.

Policy C-1.3.4 Parking facilities should be located away from bodies of water and their runoff controlled in accordance with Chapter 17-25 FAC.

Policy C-1.3.5 Maintenance and operation easement of twenty-five (minimum) width at slopes no steeper than 4:1 (horizontal:vertical) shall be provided beyond project control water elevation. Easements are a requirement of the Village Royal Palm Beach, SFWMD and other agencies to ensure that surface water resources can be adequately monitored, maintained and operated. Spraying of pesticides and cutting of native vegetation are prohibited in maintenance and operation easements, except as necessary for the protection of public safety or the purpose of the easement.

Policy C-1.3.6 The Village shall implement projects to protect the quality and quantity of potable water in accordance with Palm Beach County's Water Facilities Plan, as it may be periodically updated.

Objective C-1.4 To maintain acceptable air quality levels.

Policy C-1.4.1 The Village shall continue to reduce reliance upon automotive travel through the expansion of multi-modal transportation alternatives, including transit, bicycles and pedestrianism.

Policy C-1.4.2 Vegetation and buffering along major trafficways shall be required.

Policy C-1.4.3 The removal of natural vegetation shall be timed such that it will occur only to those areas in which construction is anticipated during the succeeding three (3) months.

Objective C-1.5 The Village shall continue to implement a hazardous waste management program for the inventory, storage, recycling, collection and disposal of hazardous waste.

Policy C-1.5.1 The Village will continue to coordinate with Palm Beach County in the implementation of its emergency hazardous waste response program.

Policy C-1.5.2 The Village will continue to encourage automobile service stations to accept waste motor oil for subsequent recycling.

Policy C-1.5.3 The Village will continue to cooperate with Palm Beach County Solid Waste Authority in sponsoring Amnesty Days to collect household hazardous waste for proper disposal.

Objective C-1.6 The Village shall seek to reduce greenhouse gas emissions and conserve energy resources.

Policy C-1.6.1 The Village shall promote compact, mixed use development, defined as a mixture of residential and non-residential land uses in a design-unified, pedestrian friendly environment with multi-modal transportation connectivity to other areas, at appropriate locations. A major purpose of mixed-use development shall be to

provide opportunities to live, work, shop and recreate in a walkable area, and to reduce automobile dependence and greenhouse gas emissions.

Policy C-1.6.2 The Village shall encourage the implementation of low impact development techniques and green building standards that reduce the negative environmental impacts of development and redevelopment by: reducing building footprints to the maximum extent feasible, and locating building sites away from environmentally sensitive areas; promoting the preservation of natural resources; providing for on-site mitigation of impacts (i.e. retention and treatment of stormwater runoff, water reuse, Master Stormwater Management Systems); promoting energy conservation through design, landscaping and building techniques (i.e. solar power, increased tree canopies); promoting water conservation through landscaping and building design; ensuring environmentally friendly building practices (i.e. use of environmentally friendly building materials, recycled materials), and; considering the development of a Green Building Ordinance and a related LEED Certification Program for development and redevelopment, including the development of a Neighborhood Development Rating System that integrates the principles of smart growth, urbanism and green building into a national system for neighborhood design.

Policy C-1.6.3 The Village shall seek to limit greenhouse gas emissions through the implementation of strategies to reduce the number of vehicle miles travelled. These strategies may include but not be limited to the promotion of compact mixed use development that provides for a mixture of residential and non-residential land uses in a pedestrian friendly environment with multi-modal transportation connectivity to other areas; promoting the use of alternate transportation modes as specified herein, including mass transit, bicycles, and pedestrianism, and; requiring Transportation Demand Management Programs as a condition for development approvals.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

RECREATION AND OPEN SPACE ELEMENT

INTRODUCTION

The Recreation and Open Space (ROS) Element outlines the Village's strategy for addressing the recreational needs of existing and future residents. The Element establishes a Level of Service Standard for recreation and open space, and describes strategies to ensure that recreational needs are met through the maintenance and development of a public park system and associated recreational programming. The Element further provides an inventory and analysis of existing and future recreation and open space available in the Village. The benefits of recreational areas are many and include social engagement, aesthetic, environmental and health benefits.

The adopted component of the Recreation and Open Space Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Recreation and Open Space Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL ROS-1 ADEQUATE RECREATION AND OPEN SPACE FACILITIES AND AREAS OFFERING A BROAD RANGE OF ACTIVITIES, CONVENIENT ACCESS, APPROPRIATE IMPROVEMENTS, AND SOUND MANAGEMENT TO PROVIDE ALL CITIZENS OF ROYAL PALM BEACH WITH ACTIVE AND PASSIVE RECREATION OPPORTUNITIES IN THE INTERESTS; OF PERSONAL HEALTH, ENTERTAINMENT, AND CONSTRUCTIVE USE OF LEISURE TIME.

Objective ROS-1.1 Provide active and passive recreation facilities and areas for residents of Royal Palm Beach in a timely manner so as to comply with the level of service standards set forth by this Element and to maintain such compliance in subsequent years.

Policy ROS-1.1.1 Achieve the level of service standards set forth in this element through an equitable and systematic land acquisition program, and other strategies to increase access to, and the availability of, recreation open space for Village residents.

Policy ROS-1.1.2 Maintain recreation and open space definitions and level of service standards in the land development regulations.

Policy ROS-1.1.3 Cooperate with Palm Beach County in maintaining and, if warranted, expanding the provision of recreation open space, services, and programs at Seminole Palms Park.

Policy ROS-1.1.4 The LOS standards for parks shall be 10 acres of parks and recreation open space per 1,000 residents, including Village parks and County parks located within the Village boundaries, and joint park-school facilities that may be provided via interlocal agreement with Palm Beach County Public Schools.

Policy ROS-1.1.5 The Village shall coordinate with Palm Beach County School Board to evaluate the feasibility of entering into joint park-school agreements to expand the recreational opportunities available to Village residents.

Objective ROS-1.2 Use public funds, gifts and contributions, mandatory fees and/or deductions, and other means to meet the recreation and open space needs of Royal Palm Beach.

Policy ROS-1.2.1 The Village shall continue to utilize impact fees to address increased demands for recreation and open space.

Policy ROS-1.2.2 Maintain a detailed recreation and open space inventory which indicates the general location of existing and proposed sites and facilities as well as functional classifications, nature of improvements, and usage, size, priority, and other appropriate considerations.

Objective ROS1.3 Provide vehicular and pedestrian access to all public, active, recreation facilities, including barrier-free design features at entrance points to the facility such as buildings used for group assembly, spectator seating area, and restrooms.

Policy ROS-1.3.1 Acquire and develop access easements or rights-of-way as required to provide adequate access for public recreation facilities; construct access

ways which are compatible with the character and needs of the facility, as well as being harmonious with surrounding development patterns.

Objective ROS-1.4 Public and private resources shall be coordinated to meet recreation demands during the review of proposed developments within and surrounding the Village.

Policy ROS-1.4.1 The Village shall apply the adopted parks and recreation Level of Service standard to all new developments within the Village. The developer will be responsible for addressing any deficiencies created by the impacts of this development.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

INTERGOVERNMENTAL COORDINATION ELEMENT

INTRODUCTION

The Intergovernmental Coordination Element outlines the Village's strategy for ensuring effective and efficient coordination with neighboring jurisdictions, Palm Beach County, and regional, State and national agencies and organizations that have jurisdiction within its boundaries. The Intergovernmental Coordination Element describes intergovernmental coordination processes and procedures, and mechanisms to address conflicts that might arise between government entities and agencies. The Intergovernmental Coordination Element recognizes the importance of achieving shared objectives as well as the resolution of conflicts that arise due to competing interests and needs. It provides a foundation for the various interlocal agreements that the Village maintains and/or enters into with other jurisdictions and County, regional, State and federal agencies.

The Village of Royal Palm Beach is a municipality of 29,361 residents[2] located fifteen miles from the Atlantic Ocean in central Palm Beach County. Incorporated in 1959, the Village occupies 10.63 square miles (6,907 acres) bounded by unincorporated Palm Beach County to the north and east, the City of West Palm Beach to the northeast, the Town of Loxahatchee Groves to the southwest, and the Village of Wellington to the south. The Acreage, an unincorporated rural residential area with a population of over 40,000, is located to the north and west of the Village. The Village is governed by a Mayor and Council, and provides residents, visitors and business with a range of municipal services, including police, parks and recreation, and public works.

The adopted component of the Intergovernmental Coordination Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Intergovernmental Coordination Element was

[2] University of Florida Bureau of Economic and Business Research, 2005

developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL IC-1 PROMOTE COOPERATION AND COORDINATION WITH ALL GOVERNMENTAL JURISDICTIONS ROYAL PALM BEACH EITHER EXISTS WITHIN OR IS ADJACENT TO.

Objective IC-1.1 Insure compatibility between this Comprehensive Plan for Royal Palm Beach and the comprehensive plans of other units of local, county and state governments.

Policy IC-1.1.1 During plan preparation, other local government jurisdictions affecting Royal Palm Beach shall be consulted (this includes adjacent local governments and the School Board).

Policy IC-1.1.2 Amendments to the Royal Palm Beach Comprehensive Plan shall be reviewed for comments by affected government jurisdictions and regulatory agencies.

Objective IC-1.2 Insure compatibility between this Comprehensive Plan for Royal Palm Beach and the comprehensive plan of the regional planning council.

Policy IC-1.2.1 The future land use map of this Comprehensive Plan shall continue to be based upon surveys, studies, and data regarding the amount of land required to accommodate anticipated growth, the projected population, the character of undeveloped land, the availability of public services, the ability of Royal Palm Beach to provide adequate levels of service, and the need for redevelopment.

Policy IC-1.2.2 New development should continue to be compatible with and complimentary to surrounding land uses, and should not negatively affect existing approved activities.

Policy IC-1.2.3 The Village land development regulations shall continue to provide provisions for Planned Unit Developments.

Policy IC-1.2.4 The Village land development regulations shall make provisions for the regulation and removal of uses that are inconsistent with the community character, natural resources, and the land uses shown on the future land use map of this Comprehensive Plan.

Policy IC-1.2.5 Rapid rail terminals shall be located only in areas capable of being supported by levels of service required for such intensely developed land use activity and in a manner consistent with the permitted intensity of adjacent land uses.

Policy IC-1.2.6 The Village shall coordinate with the Treasure Coast Regional Planning Council to ensure that the impacts of Developments of Regional Impact on its ability to implement its Comprehensive Plan and meet its Level of Service standards are adequately addressed.

Objective IC-1.3 The Village of Royal Palm Beach shall participate in intergovernmental coordination processes with agencies and governments charged with planning and/or review responsibilities to insure full consideration is given to the impacts of proposed comprehensive plan amendments and future developments on the ability of the Village and adjacent local governments to implement their comprehensive plans and to address area wide land use needs and justification for amendments.

Policy IC-1.3.1 The Village shall participate in the Palm Beach County IPARC Process and shall cooperate with the Treasure Coast Regional Planning Council and all other local governments for the purpose of facilitating intergovernmental coordination. The IPARC Process is established pursuant to the “Comprehensive Plan Amendment Coordinated Review Interlocal Agreement”, effective date October 1, 1993.

Policy IC-1.3.2 The Village shall file a written request with each adjacent local government to receive and review copies of all proposed comprehensive plans or plan amendments that are adjacent to the Village’s corporate limits.

Policy IC-1.3.3 The Village will notify all adjacent local governments in writing (prior to the application being considered by the Village Planning and Zoning Board) of all applications for rezoning of land which is contiguous with their boundaries.

Policy IC-1.3.4 The Village shall file a written request with each adjacent local government to receive and review copies of requests for rezoning of land which is contiguous with the Village corporate limits.

Policy IC-1.3.5 The Village shall request in writing that School Board allow for joint planning of all future School Board facilities within the Village.

Policy IC-1.3.6 The Village Shall Include results and a written determination from the IPARC Process as data and analysis transmitted to DCA with proposed and adopted comprehensive plan amendments.

Policy IC-1.3.7 The Village shall participate in the development of county wide Level of Service standards intended to provide the required services necessary for proposed development in a uniform manner throughout the county.

Policy IC-1.3.8 The Village shall involve the Treasure Coast Regional Planning Council in informal mediation when Level of Service issues cannot be resolved by the Village and the service provider.

Policy IC-1.3.9 The Village Manager, or his designee, will be responsible for insuring an effective intergovernmental coordination program for the Village of Royal Palm Beach.

Policy IC-1.3.10 The Village shall continue efforts to coordinate with the Village of Wellington, on an ongoing basis, in the development of mutually beneficial annexation plans and strategies.

Policy IC-1.3.11 The Village of Royal Palm Beach will pursue interlocal agreements with local governments that have indentified or adopted future land use designations for adjacent unincorporated areas. These joint planning agreements would establish “Joint Planning Areas” pursuant to Section 163.3 171. Florida Statues, and would include as many of the following planning considerations as are applicable. Additional items could be addressed at the concurrence of both parties including:

a. Cooperative planning and review of land development activities within areas covered by the agreement;

b. Specification of service delivery;

c. Funding and cost-sharing of issues within Joint Planning Areas; and,

d. Enforcement/implementation.

Policy IC-1.3.12 The Village of Royal Palm Beach will utilize the Palm Beach County Intergovernmental Coordination Process as a regular formal forum to deal with issues unique to Palm Beach County and the municipalities therein and will utilize the Palm Beach County Multi-Jurisdictional Issues Coordination Forum as a means of collaborative planning for matters of inter-jurisdictional significance including, but not limited to, the siting of facilities with countywide significance and locally unwanted land uses.

Policy IC-1.3.13 The Village of Royal Palm Beach will coordinate with those schools in its jurisdiction which are part of the State University System, regarding the development of campus master plans or amendments thereto, to be done in accordance with Section 240.155. Florida Statues.

Policy IC-1.3.14 The Village shall coordinate with Palm Beach County Public Schools to evaluate the feasibility of entering into joint park-school agreements to expand the recreational opportunities available to Village residents.

Policy IC-1.3.15 The Village shall review proposed developments in adjacent jurisdictions and provide comments to the appropriate decision making and review agencies through the intergovernmental coordination procedures called for in Section 163.3177(6)(h), F.S. to advocate for the full documentation and mitigation of impacts that might affect the Village's Levels of Service and/or quality of life.

Objective IC-1.4 The Village shall encourage the development of corridor studies for major thoroughfares within or proximate to its jurisdiction and shall participate in such studies, when requested.

Policy IC-1.4.1 Corridor studies shall include at a minimum, evaluations of land use and preparation of development design standards and access management plans.

Policy IC-1.4.2 The Village shall participate in the development of county-wide Level of Service standards intended to provide the required services necessary for proposed development in a uniform manner throughout the county.

Policy IC-1.4.3 The Village shall involve the Treasure Coast Regional Planning Council in informal mediation when Level of Service issues cannot be resolved by the Village and the service provider.

Policy IC-1.4.4 The Village Manager, or his designee, will be responsible for insuring an effective intergovernmental coordination program for the Village of Royal Palm Beach.

Policy IC-1.4.5 The Village shall encourage studies of major thoroughfares within or proximate to its jurisdiction to address impacts of developments occurring outside of its boundaries.

Objective IC-1.5 The Village shall coordinate with the appropriate agencies, including the South Florida Water Management District, State Department of Environmental Protection, and Palm Beach County, in the development of at least a ten year Water Supply Plan.

Policy IC-1.5.1 The Village shall prepare, implement and periodically update a 20-year water supply plan in accordance with State requirements.

Policy IC-1.5.2 The Village's Capital Improvements Element shall include, by reference, projects identified in the 20 year water supply plan that will ensure its ability to meet and/or exceed its Level of Service Standard for potable water.

Policy IC-1.5.3 The Village shall, as appropriate, coordinate with the South Florida Water Management District in the development and implementation of the Regional Water Supply Plan.

Policy IC-1.5.4 The Village shall coordinate the adopted Comprehensive Plan with the plans of school boards, regional water supply authorities, and other units of local government providing services but not having regulatory authority over the use of land, and with the comprehensive plans of adjacent municipalities, with the state comprehensive plan and with the South Florida Water Management District's regional water supply plan.

Policy IC-1.5.5 The Village shall coordinate the planning of potable water and sanitary sewer facilities, water supply sources, demands, other services and level-of-service standards with the Palm Beach County Water Utilities Department, Palm Beach

County Department of Environmental Resources Management, South Florida Water Management District, the Village of Wellington and through the Lower East Coast Water Supply Plan Update, as necessary.

Policy IC-1.5.6 Identify and ensure the consistency of local level of service standards by annually contacting all local governments to which water service is provided and provide current information, including: populations, level of services, service areas, and water supply facilities, and evaluate if future modification to either the service agreement or level of service standards should be included in subsequent Comprehensive Plan Amendments.

Policy IC-1.5.7 Negotiate or renew interlocal agreements with water supply providers ensuring contractual agreement of the adopted level of service standards, service area, populations and time periods for services provided.

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

CAPITAL IMPROVEMENTS ELEMENT

INTRODUCTION

The Capital Improvements Element: evaluates the needs for public facilities identified in other elements of the Comprehensive Plan; estimates the cost for improvements; analyzes the fiscal capacity of the Village and/or other agencies having jurisdiction within the Village to fund these improvements; addresses the scheduling and implementation of improvements, and; provides a Concurrency Management System to ensure that infrastructure and services are provided in accordance with adopted Level of Service Standards. The Capital Improvements Element contains a Five Year Capital Improvement Schedule that identifies capital projects, costs, and funding sources. In accordance with State requirements, the Capital Improvements Schedule must be financially feasible, and projects in the first three years must be supported by dedicated funding sources. The Capital Improvements Schedule is to be annually updated via a small scale Comprehensive Plan amendment.

The adopted component of the Capital Improvements Element consists of goals, objectives and policies that are supported by the data and analysis contained in the support components, as updated through the 2007 Comprehensive Plan Evaluation and Appraisal Report. The support components and Evaluation and Appraisal Report are maintained on file at the Village. The Capital Improvements Element was developed in accordance with the relevant Florida statutes and sections of the administrative code.

GOAL CI-1 ADEQUATELY PROVIDE NEEDED PUBLIC FACILITIES TO ALL RESIDENTS WITHIN THE VILLAGE'S JURISDICTION AS TO PROTECT INVESTMENTS IN EXISTING FACILITIES, MAXIMIZE THE USE OF EXISTING FACILITIES, AND PROMOTE ORDERLY COMPACT URBAN GROWTH.

Objective CI-1.1 Provide capital improvements to correct existing deficiencies, to accommodate desired future growth, and to replace worn out or obsolete facilities.

Policy CI-1.1.1 The Village's ability to provide needed improvements shall be demonstrated by maintaining a financially feasible schedule of capital improvements,

within the framework provided by the Capital Improvements Program contained in this element.

Policy CI-1.1.2 Evaluate and rank proposed capital improvement projects in order of priority, according to the following guidelines:

a. Whether the project is needed to protect public health and safety, to fulfill the Village's legal commitment to provide facilities and services, or to preserve or achieve full use of existing facilities;

b. Whether the project increases efficiency of use of existing facilities, or prevents or reduces future improvement cost; and,

c. Whether the projects are interrelated (e.g., street resurfacing carriers a lesser priority than replacement of water and sewer laterals, but it is cost effective to carry it out conjunctively).

Policy CI-1.1.3 By 2012, the Village shall identify needed capital improvement projects in specific neighborhoods in accordance with a Neighborhood Planning and Code Enforcement Strategy.

Policy CI-1.1.4 The Village shall annually update the five year Capital Improvements Schedule included in this Element through the Comprehensive Plan amendment process in order to adjust the five year planning horizon, reflect project status, and ensure the Plan's financial feasibility and the Village's ability to meet its adopted Level of Service standards. The Schedule shall include all publicly and privately funded projects scheduled to meet or improve the adopted Level of Service standards, including projects funded and implemented by other public agencies that serve Village residents.

Objective CI-1.2: Provide needed public facilities that are within the ability of the Village to fund from the Village revenues as identified in the Village's Capital Improvements Program contained herein and as may be amended from time to time, developments proportionate share contributions, and grants or gifts from other sources. Such program shall ensure that existing and future development shall both bear a proportionate cost of a facility improvements necessary to adequately maintain adopted level of service standards, and that the costs of new public facilities is allocated on the basis of the benefits received by existing and future residents.

Policy CI-1.2.1 Existing and future development shall both bear a proportionate cost of facility improvements necessary to adequately maintain adopted level of service standards.

Establish a Capital Program which recognizes specific funding sources for specific projects categories. At a minimum, this Capital Program shall establish local capital project review criteria which objectively prioritizes projects on the basis of consistency with local comprehensive planning activities , cost feasibility and effectiveness, relative magnitude and term of need, intergovernmental commitments, the ability to take advantage of other jurisdictional capital improvements and overall budget impacts.

Policy CI-1.2.2 The Capital Improvements Element and Capital Program shall be monitored and evaluated on an annual basis and amended, as necessary, in conjunction with the Village's annual budget deliberation and adoption.

Policy CI-1.2.3 The Village shall continue to require that private developers participate on a proportionate share basis in any facility improvement costs necessary to maintain LOS Standards within the various elements of this Plan.

Policy CI.1.2.4 Continue to require review of development proposals consistent with the Village's adopted level of service standards, existing levels of service and, where appropriate, the timeframe for implementation of additional facility improvements.

Policy CI-1.2.5 Continue to condition the approval of proposed development or redevelopment projects on the basis of project related service needs being concurrently available at the adopted level of service standards identified within the various elements of this Plan.

Policy CI-1.2.6 Continue to allow for phasing of development related infrastructure improvements concurrently with project impacts on public facilities.

Policy CI-1.2.7 The Village shall continue to participate in the implementation of the county wide impact fee ordinance which assesses new and redevelopment projects a proportionate share of the cost of the facility improvements necessitated by the development to maintain the adopted level of service standards for County owned or maintained public facilities.

Policy CI-1.2.8 The Village shall not provide a public facility, nor shall accept the provision of a public facility by others, if the Village or other provider is unable to pay for the subsequent annual operating and maintenance costs of the facilities.

Policy CI-1.2.9 Prohibition of debt financing to provide more capacity than is needed within the proposed Schedule of Improvements unless:

a. The excess capacity is an integral part of the capital improvement that is needed to achieve or maintain standards for levels of service, or,

b. The excess capacity provides economics of scale making it less expensive than a comparable amount of capacity if acquired at a later date, or,

c. The excess capacity is part of the capital project financed by general obligation bonds approved by referendum.

Objective CI-1.3 Base decisions regarding the issuance of development orders and permits upon coordination of the development requirements included in this plan, the land development regulations, and the availability of necessary public facilities needed to support such development at the time needed. The location of, and level of service provided by such public facilities shall maintain adopted standards for levels of service for existing and future development in a manner and location consistent with the Future Land Use Element of the plan.

Policy CI-1.3.1 The Village shall utilize the following Level of Service to review the impacts of new development and redevelopment upon public facility provision:

a. Sanitary Sewer Level of Service Standard - 90 gallons per capita per day (gpd);

b. Solid Waste – Seven (7) pounds per capita per day;

c. Drainage - Drainage for a minimum of a 10 year three day storm event;

d. Potable Water - 115 gallons per capita per day (gpd);

e. Transportation - Level of Service C for local collector roads; Level of Service D for urban collector roads; Level of Service D for minor arterial roads; Level of Service D for principal arterial roads. Strategic Intermodal System Roadways – Florida's Turnpike – Level of Service D; Interstate 75 – Level of Service E, and; State Road 80/Southern Boulevard – Level of Service D. Regionally significant

facilities eligible for Transportation Regional Incentive Program (TRIP) funds – US 441/SR 7 – Level of Service D.

f. Recreation – 10 acres of parks and recreation open space per 1,000 residents.

Policy CI-1.3.2 Evaluate proposed plan amendments and requests for new development or redevelopment according to the following guidelines:

a. Will the action contribute to a condition of public hazard as described in the Sanitary Sewer, Solid Waste, Drainage, and Potable Water Sub-elements;

b. Will the action exacerbate any existing public facility capacity deficits, as described in the Traffic Circulation Element; Sanitary Sewer, Solid Waste, Drainage, Potable Water Element; and Recreation and Open Space Element;

c. Will the action generate public facility demands that may be accommodated by capacity increases planned in the 5-Year Schedule of Improvements;

d. Does the action conform with future land uses, as shown on the future land use map of the Future Land Use Element;

e. If public facilities are developer-provided, will the action accommodate public facility demand, based upon adopted LOS standards, and;

f. If public facilities are provided, in part or whole, by the Village, is the action financially feasible, subject to this element.

Policy CI-1.3.3 Appropriate mechanisms will be developed and adopted with the South Florida Water Management District, Palm Beach County and the Village of Wellington in order to assure that adequate water supplies are available to all water users. Prior to approval of a building permit or its functional equivalent, the Village's building permitting agencies shall consult with Palm Beach County and the Village of Wellington to determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance of a certificate of occupancy or its functional equivalent. Furthermore, the Village will be responsible for monitoring the availability of water supplies for all water users and for implementing a system that links water supplies to the permitting of new development.

Policy CI-1.3.4 The Village shall incorporate capital improvements affecting Village levels of service by referencing the Capital Improvements Schedules of Palm Beach County, Village of Wellington, state agencies and regional water supply authorities providing services but not having regulatory authority over the use of land into its 5-Year Schedule of Capital Improvements. The Village Capital Improvement Element Schedule shall be maintained and updated annually and shall demonstrate that level of service standards will be maintained during the next five-year (2008/2009 through 2012/2013) planning period.

IMPLEMENTATION

A. Schedule of Improvements

The proposed Schedule of Improvements is the mechanism by which the Village can effectively stage the timing, location, projected cost, and revenue sources for the capital

improvements derived from the other Comprehensive Plan elements, in support of the Future Land Use Element. The Schedule of Improvements can be used to document the "economic feasibility" of the Village's Comprehensive Plan, based upon the preceding subsections of this element.

B. Monitoring and Evaluation

Because the Village's revenue and expenditure streams are subject to fluctuations in the market and economy, the CIE requires monitoring and evaluation. Thus, this element will be reviewed on an annual basis.

In that review, the following considerations will be examined to determine their continued appropriateness;

- Any corrections, updates, and modifications concerning costs; revenue sources; acceptance of facilities pursuant to dedications which are consistent with the element;

- The CIE's consistency with the other elements and its support of the Future Land Use Element;

- The priority assignment of existing public facility deficiencies;

- The Village's progress in meeting those needs determined to be existing deficiencies;

- The criteria used to evaluate capital improvement projects to ensure that projects are being ranked in their appropriate order of priority;

- The Village's effectiveness in maintaining the adopted LOS standards; and,

- The Village's effectiveness in reviewing the impacts of plans and progress of State agencies that provide public facilities within its jurisdiction;

- The effectiveness of impact fees, and mandatory dedications or fees in lieu of, for assisting new development a pro rata share of the improvement costs which they generate;

- The ratio of outstanding indebtedness to the property tax base;

- Efforts made to secure grants or private funds, whenever available, to finance the provision of capital improvements;

- The transfer of any unexpended account balance;

- The criteria used to evaluate proposed plan amendments and requests for new development or redevelopment;

- Additional needs for the latter part of the planning period, for inclusion in the proposed Schedule of Improvements.

The annual review will be the responsibility of the Village Manager, whose recommendations will be presented to the Village Commission at a public meeting. The Village Council will direct staff to take action deemed appropriate based upon these recommendations.

TABLE 1. CAPITAL IMPROVEMENTS - VILLAGE

Project Category	Project Name/ Location	08/09	09/10	10/11	11/12	12/13	Total	Funding Source
3	Shade Covers Veterans Park	0	$48,000	0	0	0	$48,000	101
3	Lighting Detectors	0	$17,000	0	0	0	$17,000	101
3	Royal Palm Beach Blvd. North Improvements	$52,093	0	0	0	0	$52,093	102
1(T), 3	Royal Palm Beach Blvd. North Improvements	$800,000	$1,000,000	$750,000	0	0	$2,550,000	301
1(T), 3	Royal Palm Beach Blvd. North Improvements	0	$1,705,800	$500,000	0	0	$2,205,800	303
3	Landscape SR7 So. SR80	$427,075	$175,000	0	0	0	$602,075	102
3	9/11	$98,000	0	0	0	0	$98,000	102

	Memorial							
3,4	Camellia Park Renovation	0	$225,000	0	0	0	$225,000	301
3,4	Camellia Park Renovation	$449,090	$70,000	0	0	0	$519,090	303
3,4	Ewing Park Renovation	$215,000	$110,000	0	0	0	$325,000	301
3,4	Partridge Walkway Improvements	0	$240,000	0	0	0	$240,000	301
3	Public Safety Multi-purpose Building	$1,086,542	$244,400	0	0	0	$1,220,942	301

TABLE 1. CAPITAL IMPROVEMENTS - VILLAGE cont.

Project Category	Project Name/ Location	08/09	09/10	10/11	11/12	12/13	Total	Funding Source
1(T),3	LaMancha Ave. Extension	$1,009,492	0	0	0	0	$1,009,492	301
3,4	Powerline Trailhead	0	0	$252,350	0	0	$252,350	301
3	Public Works Storage Buildings	$218,657	0	0	0	0	$218,657	301
1(D),3	LaMancha Drainage Improvements	$2,542,707	0	0	0	0	$2,542,707	301
1(R),3	Royal Palm Beach Commons	$286,431	$22,000,000	0	0	0	$22,286,431	303
3	Persimmon/Okeechobee Blvd. Landscaping	$434,265	0	0	0	0	$434,265	303
1(D),3	Stormwater Enhancement	$1,849,000	0	0	0	0	$1,849,000	303
3,4	SR 80 Enhancements	$50,000	0	0	0	0	$50,000	303
3,4	SR 7/Anthony Groves Signal	$392,612	$12,388	0	0	0	$405,000	303
3,4	Royal Palm Beach Blvd.	0	0	$450,000	0	0	$450,000	303

	Lighting							
1(D),3	Saratoga Drainage Improvements	0	$400,000	0	0	0	$400,000	303
3,4	Challenger Park Boardwalk	0	0	$1,600,000	0	0	$1,600,000	303
3,4	Crestwood Blvd. N. Streetscape	0	0	$1,000,000	0	0	$1,000,000	303
3,4	Challenger Park Pathway Lighting	$60,000	0	0	0	0	$60,000	303
3	Tree Replacements	$118,565	0	0	0	0	$118,565	303
3	Cultural Center Renovations	0	$50,000	0	0	0	$50,000	303
3,4	Gymnasium Bleacher Replacement	0	$50,000	0	0	0	$50,000	303

TABLE 1. CAPITAL IMPROVEMENTS - VILLAGE cont.

Project Category	Project Name/ Location	08/09	09/10	10/11	11/12	12/13	Total	Funding Source
3,4	Park Furniture	0	$25,000	$110,000	0	0	$50,000	303
3,4	Park Irrigation	0	$15,000	$60,000	0	0	$75,000	303
3,4	Waste Tire Surface	0	$20,000	$80,000	0	0	$100,000	303
3,4	Playscape Replacements	0	0	$600,000	0	0	$600,000	303
3,4	Baseball Field Light Replace	0	0	$620,000	0	0	$620,000	303
3,4	Crestwood Park Bathroom	0	0	$115,000	0	0	$115,000	303
3,4	Village Hall Campus Modification	$942,700	0	0	0	0	$942,700	303
3,4	Street Light Control Upgrade	$66,240	0	0	0	0	$66,240	303
1(D),3	Drainage – LaMancha	$1,054,763	0	0	0	0	$1,054,763	303
3,4	Road Resurfacing	$186,432	$100,000	$400,000	0	0	$586,432	303
3,4	Park Furniture	0	0	0	0	0	$50,000	303

3	Old Wastewater Treatment Facility Demolition	964,562	0	0	0	0	$964,462	303
3	Wayfinding Sign Replacement	$59,942	0	0	0	0	$59,942	303
3,4	Irrigation Wells	0	$85,000	0	0	0	$85,000	303
3,4	Backflow Preventer Replacement	0	$10,000	$40,000	0	0	$50,000	303
3,4	Road Restriping	0	$30,000	$120,000	0	0	$150,000	303
3,4	Street Sign R&R	0	$30,000	$120,000	0	0	$150,000	303
3	Cultural Center Exterior Modification	0	0	$130,000	0	0	$130,000	303
3	Park Entry Signs	$30,000	$5,000	0	0	0	$35,000	303
3,4	Skate Ramps	$5,000	$20,000	0	0	0	$25,000	303
3,4	Bus Shelters	$25,040	$10,000	0	0	0	$35,040	303

TABLE 2. CAPITAL REVENUES AND EXPENDITURES FY 08/09 – 12/13[3]

Fund	Revenues	Expenditures
101 – Recreation Facilities	$71,502	$65,000
102 – Community Beautification	$753,601	$752,168
301 – Impact Fee	$8,898,056	$7,691,798
303 – General Capital Improvements	$32,996,351	$32,683,527

TABLE 3. OTHER AGENCY PROJECTS - TRANSPORTATION[4]

Project Category	Project Name/ Location/ Scope	08/09	09/10	10/11	11/12	12/13	Total	Agency
1(T), 3	Southern Blvd./SR 80 Add two lanes	0	0	$5,050,000	0	0	$5,050,000	Palm Beach MPO TIP

[3] Source – Village of Royal Palm Beach Budget 2009, September 2008
[4] Palm Beach County Metropolitan Planning Organization 2030 Long Range Transportation Plan

1(T), 3	Okeechobee Blvd. Improvements	$2,000,000	0	0	0	0	$2,000,000	Palm Beach County Five Year Road Program
Total		$2,000,000	0	$5,050,000	0	0	$7,050,000	

TABLE 4. OTHER AGENCY PROJECTS – PUBLIC SCHOOLS[5]

Project Category	Project Name/ Location/ Scope	08/09	09/10	10/11	11/12	12/13	Total	Agency
1(PS), 3	Royal Palm Beach Area Elementary	0	$37,227,714	0	0	0	$37,227,714	Palm Beach County Public Schools
Total		0	$37,227,714	0	0	0	$37,227,714	

[5] School District of Palm Beach County FY 2009 – 2013 Plan & Capital Budget, September 10, 2008

TABLE 5. OTHER AGENCY PROJECTS – POTABLE WATER UTILITIES[6]

Project Category	Project Name/ Loc./Scope	08/09	09/10	10/11	11/12	12/13	Total	Agency
1(W), 3	New Northern Floridan Wellfield and Facility	0	0	0	0	$45,000,000	$45,000,000	Palm Beach Water Utilities Department – Lower East Coast Water Supply Plan
Total		0	0	0	0	$45,000,000	$45,000,000	

TABLE 6. OTHER AGENCY PROJECTS –WASTEWATER UTILITIES[7]

Project Category	Project Name/ Loc./Scope	08/09	09/10	10/11	11/12	12/13	Total	Agency
1(S), 3	Southern Region Water Reclamation Facility	$10,860,000	$3,400,000	$3,000,000	0	$3,000,000	$20,260,000	Palm Beach County Utilities
1(S), 3	Water Treatment Plan # 8 Improvements	$360,000	$8,000,000	0	0	0	$8,360,000	Palm Beach County Utilities

[6] Lower East Coast Water Supply Plan Update, South Florida Water Management District, February 15, 2007
[7] Palm Beach County Adopted Five Year Capital Improvements Schedule, 2008

Total		$11,220,000	$11,400,000	$3,000,000	0	$3,000,0000	$28,620,000	

PROJECT CATEGORY CODES

1(T) = Project will achieve and/or maintain Level of Service Standard for roadways

1(D) = Project will achieve and/or maintain Level of Service Standard for stormwater drainage

1(S) = Project will achieve and/or maintain Level of Service Standard for sanitary sewer

1(W) = Project will achieve and/or maintain Level of Service Standard for potable water

1(R) = Project will achieve and/or maintain Level of Service Standard for recreation and open space

1(PS) = Project will achieve and/or maintain Level of Service Standard for public schools

2 = Project will achieve and/or maintain Level of Service Standard for optional elements

3 = Project will otherwise further the achievement of the Comprehensive Plan and its goals, objectives and policies

4 = Project will otherwise support the achievement of Level of Service Standards

FUNDING SOURCE CODES

101 = RECREATION FACILITIES FUND

102 = COMMUNITY BEAUTIFICATION FUND

301 = IMPACT FEE FUND

303 = GENERAL CAPITAL IMPROVEMENTS FUND

VILLAGE OF ROYAL PALM BEACH COMPREHENSIVE PLAN

PUBLIC SCHOOL FACILITIES ELEMENT

<u>GOAL PS-1</u> IT IS A GOAL OF THE VILLAGE OF ROYAL PALM BEACH TO PRIVIDE THE FUTURE AVAILABILITY OF PUBLIC SCHOOL FACILITIES CONSISTENT WITH THE ADOPTED LEVEL OF SERVICE STANDARD. THIS GOAL SHALL BE ACCOMPLISHED RECOGNIZING THE CONSTITUTIONAL OBLIGATON OF THE SCHOOL DISTRICT TO PROVIDE A UNIFORM SYSTEM OF FREE PUBLIC SCHOOLS ON A COUNTYWIDE BASIS.

<u>Objective PS-1.1</u> Level of Service

To ensure that the capacity of schools is sufficient to support student growth at the adopted level of service standard for each year of the five-year planning period and through the long term planning period.

<u>Policy PS-1.1.1</u> The LOS standard is the school's utilization which is defined as the enrollment as a percentage of school student capacity based upon the Florida Inventory of School Houses (FISH). The level of service (LOS) standard shall be established for all schools of each type within the School District as 110 utilization, measured as the average for all schools of each type within each Concurrency Service Area. No individual school is the subject of a School Capacity Study (SCS) undertaken by the School District, working with the Technical Advisory Group (TAG) which determines that the school can operate in excess of 110% utilization. The SCS shall be required if a school in the first student count of the second semester reaches 108% or higher capacity. As a result of an SCS, an individual school may operate at up to 120% utilization.

<u>Policy PS-1.1.2</u> If, as a result of a School Capacity Study (SCS), a determination is made that a school will exceed 120% utilization or cannot operate in excess of 110% utilization, then the school district shall correct the failure of that school to be operating within the adopted LOS trhough1) program adjustments 2) attendance boundary adjustments or 3) modifications to the Capital Facilities Program to add additional

capacity. If as a result of the SCS a determination is made that the school will exceed 110% and can operate within adopted guidelines, the identified school may operate at up 120% utilization. If as a result of one or more School Capacity Studies that demonstrate that the schools of a particular type can operate at a higher standard than the 110% utilization standard of the CSA, the Comprehensive Plan will amended to reflect the new LOS for that school type in that CSA.

Policy PS-1.1.3 The School Capacity Study (SCS) shall determine if the growth rate within an area, causing the enrollment to exceed 110 percent of capacity, is temporary or reflects an ongoing trend affecting the LOS for the 5 year planning period. The study shall include data which shows the extent of the exceedance attributable to both existing and new development. Notification shall be provided to the local government within whose jurisdiction the study takes place. At minimum, the study shall consider:

1. Demographics in the school's Concurrency Service Area (CSA);
2. Student population trends;
3. Real estate trends (e.g. development and redevelopment);
4. Teacher/student ratios; and
5. Core facility capacity;

Policy PS-1.1.4 Concurrency Service Areas (CSA) shall be established on a less than district-wide basis, as depicted on Map 9-1 and described in the concurrency Service Area Boundary Descriptions in the Implementation Section of this element.

1. The criteria for Concurrency Service Areas shall be"
   Palm Beach County is divided into twenty-one CSAs. Each CSA boundary shall be delineated considering the following criteria and shall be consistent with provisions in the Interlocal Agreement:

   a. School locations, student transporting times, and future land uses in the area.

   b. Section lines, major traffic-ways, natural barriers and county boundaries.

2. Each CSA shall demonstrate that:

    a. Adopted level of service standards will be achieved and maintained for each year of the five-year planning period, and;

    b. Utilization of school capacity is maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors.

3. Consistent with s.163.3180(13)(c)2.,F.S., changes to the CSA boundaries shall be made only by amendment to the PSFE and shall be exempt from the limitation on the frequency of plan amendments. Any proposed change to CSA boundaries shall require a demonstration by the School District that the requirements of 2(a) and (b), above, are met.

Policy PS-1.1.5 The Village of Royal Palm Beach shall consider as committed and existing the public school capacity which is projected to be in place or under construction in the first three years of the School District's most recently adopted Five Year Plan, as reflected in Table 6 (Six Year Capital Improvement Schedule) of the Capital Improvement Element of the Village of Royal Palm Beach's Comprehensive Plan, when analyzing the availability of school capacity and making level of service compliance determinations.

Policy PS-1.1.6 The Village of Royal Palm Beach shall amend Table 6 (Six Year Capital Improvement Schedule) of the Capital Improvement Element when committed facility capacity is eliminated, deferred or delayed, to ensure consistency with the School District Five Year Plan.

Policy PS-1.1.7 For purposes of urban infill and in recognition of the entitlement density provisions of the Village of Royal Palm Beach's Future Land Use Element, the impact of a home on the existing single family lot of record shall not be subject to school concurrency.

Policy PS-1.1.8 The Village of Royal Palm Beach shall suspend or terminate its application of School concurrency upon the occurrence and for the duration of the following conditions:

1. School concurrency shall be suspended in all CSAs upon the occurrence and for the duration of the following conditions:

    a. The occurrence of an “Act of God”; or

    b. The School Board does not adopt an UPDATE TO ITS Capital Facilities Plan by September 15th of each year; or

    c. The School District’s adopted update to its Capital Facilities Program Plan does not add enough FISH capacity to meet projected growth in demand for permanent student stations at the adopted level of service standard for each CSA and ensures that no school of any type exceeds the maximum utilization standard in any CSA; or

    d. The School District Capital Facilities Plan is determined to be financially infeasible as determined by the State Department of Education, or as defined by the issuance of a Notice of Intent to Find an Amendment to a Capital Improvement Element not in compliance as not being financially feasible, by the Department of Community Affairs; or by court action or final administrative action; or

    e. If concurrency is suspended in one-third or more of the CSAs pursuant to Policy 1.1.9.2 below.

2. School Concurrency shall be suspended within particular CSA upon the occurrence and for the duration for the following conditions:

    a. Where an individual school in a particular CSA is twelve or more months behind the schedule set forth in the school District Capital Facilities Plan, concurrency will be suspended within that CSA and the adjacent CSAs for that type of school; or

b. The School District does not maximize utilization of a school capacity by allowing a particular CSA or an individual school to exceed the adopted Level of Service (LOS) standard; or

c. Where the School Board materially amends the first 3 years of the capital Facilities Plan and that amendment causes the level of Service to be exceeded for that type of school within a CSA, concurrency will be suspended within that CSA and the adjacent CSAs only for that type of school.

3. The County shall maintain records identifying all Concurrency Service Areas in which the School district has notified the County that the application of concurrency has been suspended.

4. Once suspended, for any of the above reasons, concurrency shall be reinstated once the Technical Advisory Group (TAG) determines the condition that caused the suspension has been remedied or the Level of service for that year for the affected CSAs have been achieved.

5. If a Program Evaluation Report recommends that concurrency be suspended because the program is not working as planned, concurrency may be suspended upon the concurrence of 33% of the PARTIES signatories of the “Palm Beach County Interlocal Agreement with Municipalities of Palm Beach County and the School District of Palm Beach County to establish Public School Concurrency”.

6. Upon termination of the Interlocal Agreement the County shall initiate a Comprehensive Plan Amendment to terminate school concurrency.

<u>Objective PS-1.2</u> Facilities Requirements

To provide for mitigation alternatives which are financially feasible and will achieve and maintain the adopted level of service standard in each year of the five-year planning period.

Policy PS-1.2.1 Mitigation shall be allowed for those development proposals that cannot meet adopted level of service standard. Mitigation options shall include options listed below for which the School District assumes the operational responsibility and which will maintain the adopted level of service standards for each year of the five-year planning period.

1. Donation of buildings for use as a primary or alternative learning facility; and/or

2. Renovation of existing buildings for use as public school facilities; or

3. Construction of permanent student stations or core capacity.

The site plan for buildings being renovated pursuant to number 2 above, that are fifty years of age or older, shall demonstrate that there are no adverse impacts on sites listed in the National Register of Historic Places or otherwise designated in accordance with appropriate State guidelines as locally significant historic or archaeological resources.

Policy PS-1.2.2 A development order shall be issued and mitigation measures shall not be exacted when the adopted level of service standard cannot be met in a particular concurrency service area, as applied to an application for a development order, if the needed capacity for the particular CSA is available in one or more contiguous CSA's.

Objective PS-1.3 Six-Year Capital Improvements Schedule

To ensure existing deficiencies and future needs are addressed consistent with the adopted level of service standard.

Policy PS-1.3.1 The Village of Royal Palm Beach, in coordination with the School District and other local governments, shall annually amend Table 6 of the Capital Improvement Element (School District of Palm Beach County Six-Year Capital Improvement Schedule), to maintain consistency with the School Board's adopted Five Year Plan and to maintain a financially feasible capital improvements program and ensure that level of service standards will continue to be achieved and maintained in each year of the five year planning period.

<u>GOALPS-2</u> SCHOOL FACILITY SITING AND DEVELOPMENT COORDINATION

IT IS THE GOAL OF THE VILLAGE OF ROYAL PALM BEACH TO MAINTAIN AND ENHANCE JOINT PLANNING PROCCESSES AND PROCEDURES FOR COORDINATION OF PUBLIC EDUCATION FACILITIES FOR PLANNING AND DECISION MAKING REGARDING POPULATION PROJECTIONS, PUBLIC SCHOOL SITING, AND THE DEVELOPMENT OF PUBLIC EDUATION FACILITIES CONCURRENT WITH RESIDENTIAL DEVELOPMENT AND OTHER SERVICES.

<u>Objective PS-2.1</u> School Facility Siting

To establish a process of coordination and collaboration between the County, local governments, and the School District in the planning and siting of public school facilities in coordination with planned infrastructure and public facilities.

<u>Policy PS-2.1.1</u> The Village of Royal Palm Beach shall coordinate and provide for expedited review of development proposals with the School District during the development review process to ensure integration of public school facilities with surrounding land uses and the compatibility of uses with schools.

<u>Policy PS-2.1.2</u> There shall not be significant environmental conditions and significant historical resources on a proposed site that cannot be mitigated or otherwise preclude development of the site for a public educational facility.

<u>Policy PS-2.1.3</u> The proposed site shall be suitable or adaptable for development in accordance with applicable water management standards, and shall not be in conflict with the adopted of officially accepted plans of the South Florida Water Management District or any applicable Stormwater Utility or Drainage District.

<u>Policy PS-2.1.4</u> The proposed location shall comply with the provisions of the Coastal Zone Management Element of the comprehensive plan, if applicable to this site.

<u>Policy PS-2.1.5</u> The Village of Royal Palm Beach shall encourage the location of school proximate to urban residential areas by:

a. Assisting the School District in identifying funding and/or construction opportunities (including developer participation or Village of Royal Palm Beach capital budget expenditures) for sidewalks, traffic signalization, access, water, sewer, drainage and other infrastructure improvements; and

b. Providing for the review for all school sites as indicated in Policy PS-2.1.1 above, and;

c. Allowing schools as a permitted use in the following land use categories:

All except Conservation and Recreation and Open Space.

Policy PS-2.1.6 The Village of Royal Palm Beach shall coordinate with the School District for the for the collocation of public facilities, such as parks, libraries, and community centers with schools, to the extent possible, as sites for these public facilities and schools are chosen and development plans prepared.

Objective PS-2.2 Intergovernmental Coordination

To establish and maintain a cooperative relationship with the School District and municipalities in coordinating land use planning with development of public school facilities which are proximate to existing or proposed residential areas they will serve and which serve as community focal points.

Policy PS-2.2.1 The Village of Royal Palm Beach shall abide by the "Palm Beach County Interlocal Agreement with Municipalities of Palm Beach County and the School District of Palm Beach County to establish Public School Concurrency", which was fully executed by the parties involved and recorded with the Clerk of the Circuit Court of Palm Beach County on January 25, 2001, consistent with ss. 163.3177(6)(h)1. and 2. F.S. and 163.3180 F.S.

Policy PS-2.2.2 The Technical Advisory Group (TAG) shall be established by the County, participating local governments, and the School District. The five member TAG will be comprised of a Certified Public Accountant, a General Contractor, a Demographer, a Business Person, and a Planner, nominated by their respective associations as indicated in the Interlocal Agreement to establish Public School

Concurrency mentioned in Policy 2.2.1 above. The Technical Advisory Group shall review and make recommendations including but not limited to the following:

a. The Capital Facilities Plan;

b. The Ten and Twenty year work programs;

c. Schools that trigger a School Capacity Study;

d. Concurrency Service Areas boundaries;

e. School District Management Reports; and

f. Operational and effectiveness of the Concurrency Program;

g. Program Evaluation Reports.

Policy PS-2.2.3 The Village of Royal Palm Beach shall provide the School District with annual information needed to maintain school concurrency, including information required for the School District to establish:

a. School siting criteria;

b. Level of service update and maintenance;

c. Joint approval of the public school capital facilities program;

d. Concurrency service area criteria and standards; and

e. School utilization.

Policy PS-2.2.4 The Village of Royal Palm Beach shall provide the School District with its Comprehensive Plan, along with the five-year Land use and population projections, to facilitate development of school enrollment projections and shall annually update this information. The Village of Royal Palm beach shall coordinate its Comprehensive Plan and the Future land Use Map with the School District's long

range facilities maps (Maps 9-3 and 9-4), to ensure consistency and compatibility with the provisions of this Element.

Policy PS-2.2.5 The Village of Royal Palm Beach shall advise the School District of a proposed public school site's consistency with the Village of Royal Palm Beach's Comprehensive Plan and land development regulations, including the availability of necessary public infrastructure to support the development of the site.

Policy PS-2.2.6 The Village of Royal Palm Beach shall provide opportunity for the School District to comment on comprehensive plan amendments, rezoning, and other land-use decisions which may be projected to impact on the public schools facilities plan.

Policy PS-2.2.7 The Village of Royal Palm Beach shall coordinate with local governments and the School District on emergency preparedness issues which may include consideration of:

1. Design and/or retrofit of public schools as emergency shelters;

2. Enhancing public awareness of evacuation zones, shelter locations, and evacuation routes, and;

3. Designation of sites other than public schools as long term shelters, to allow schools to resume normal operations following emergency events.

Objective PS-2.3 Population Projections

To establish a joint process of coordination and collaboration between the Village of Royal Palm Beach, Palm Beach County and the School District in the planning and decision making of population projections.

Policy PS-2.3.1 The Village of Royal Palm Beach shall use County converted BEBR projections into both existing and new residential units and disaggregate these units throughout incorporated and unincorporated Palm Beach County into each CSA, using BEBR's annual estimates by municipality, persons-per-household figures, historic growth rates and development potential considering the adopted Future Land Use maps of all local government Comprehensive Plans. These projections are shown in

Exhibit E of the Interlocal Agreement as “Projected Units table” which shall be amended annually and provided to the School District.

Policy PS-2.3.2 The Village of Royal Palm Beach commits to working with the School District and Palm beach County to improve this methodology and enhance coordination with the plans of the School District and local governments. Population and student enrollment projections shall be revised annually to ensure the new residential development and redevelopment information provided by the municipalities and the County as well as changing demographic conditions are reflected in the updated projections. The revised projections and the variables utilized in making the projections shall be reviewed by all signatories through the Intergovernmental Plan Amendment Review Committee (IPARC). Projections shall be especially revisited and refined with the results of the 2000 Census. The responsibilities of local governments and the School District on population projections are described in Section VIII-B of the Interlocal Agreement.